

F. PRODUCT DEVELOPMENT AND DESIGN CENTER OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder..... P 46,657,000

New Appropriations, by Program/Project
=====

Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,379,000	P 4,802,000	P	P 9,181,000
	-----	-----		-----
Sub-Total, General Administration and Support	4,379,000	4,802,000		9,181,000
	-----	-----		-----
II. Support to Operations				
a. Planning, Policy Formulation and Review	1,123,000	1,006,000		2,129,000
	-----	-----		-----
Sub-Total, Support to Operations	1,123,000	1,006,000		2,129,000
	-----	-----		-----
III. Operations				
a. Product Research and Development	8,862,000	17,251,000		26,113,000
b. Design Promotion	3,814,000	5,195,000	225,000	9,234,000
	-----	-----	-----	-----
Sub-Total, Operations	12,676,000	22,446,000	225,000	35,347,000
	-----	-----	-----	-----
Total, Programs	18,178,000	28,254,000	225,000	46,657,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 18,178,000	P 28,254,000	P 225,000	P 46,657,000
	=====	=====	=====	=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 4,379,000	P 4,802,000	P	P 9,181,000
Sub-Total, General Administration and Support	4,379,000	4,802,000		9,181,000
II. Support to Operations				
a. Planning, Policy Formulation and Review	1,123,000	1,006,000		2,129,000
Sub-Total, Support to Operations	1,123,000	1,006,000		2,129,000
III. Operations				
a. Product Research and Development	8,862,000	17,251,000		26,113,000
b. Design Promotion	3,814,000	5,195,000	225,000	9,234,000
Sub-Total, Operations	12,676,000	22,446,000	225,000	35,347,000
TOTAL, PROGRAMS AND ACTIVITIES	P 18,178,000	P 28,254,000	P 225,000	46,657,000

GENERAL SUMMARY

DEPARTMENT OF TRADE AND INDUSTRY

	Current_Operating_Expenditures_			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 763,440,000	P 1,352,393,000	P 7,882,000	P 2,123,715,000
B. Board of Investments	78,272,000	117,666,000	32,422,000	228,360,000
C. Construction Industry Authority of the Philippines	19,658,000	16,094,000	109,000	35,861,000
D. Construction Manpower Development Foundation	10,192,000	9,017,000	140,000	19,349,000
E. Philippine Trade Training Center	13,452,000	15,619,000	2,404,000	31,475,000
F. Product Development and Design Center of the Philippines	18,178,000	28,254,000	225,000	46,657,000
Total New Appropriations, Department of Trade and Industry	P 903,192,000	P 1,539,043,000	P 43,182,000	P 2,485,417,000