

E. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, support to operations, and operations, as indicated hereunder.....

P 31,475,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,494,000	P 1,246,000	P 180,000	P 7,920,000
Sub-Total, General Administration and Support	6,494,000	1,246,000	180,000	7,920,000
II. Support to Operations				
a. Promotion of Training Programs Through the Effective Utilization of the Center's Facilities in Trade Fairs and Exhibitions	2,281,000	907,000		3,188,000
Sub-Total, Support to Operations	2,281,000	907,000		3,188,000
III. Operations				
a. Development and Implementation of Training Modules on Import and Export Techniques and Procedures in International Trade Practices, Inspection Techniques and Exhibition Mounting	3,570,000	636,000		4,206,000
b. Implementation of Training-Related Servicing Programs through the use of the Center's Facilities	1,107,000	12,830,000	2,224,000	16,161,000

Sub-Total, Operations	4,677,000	13,466,000	2,224,000	20,367,000
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Total, Programs	13,452,000	15,619,000	2,404,000	31,475,000
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TOTAL NEW APPROPRIATIONS	P 13,452,000	P 15,619,000	P 2,404,000	P 31,475,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 6,494,000	P 1,246,000	P 180,000	P 7,920,000
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Sub-Total, General Administration and Support	6,494,000	1,246,000	180,000	7,920,000
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II. Support to Operations				
a. Promotion of Training Programs Through the Effective Utilization of the Center's Facilities in Trade Fairs and Exhibitions				
1. Promotion of training programs and the center's facilities and provision of creative services	2,281,000	907,000		3,188,000
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Sub-Total, Support to Operations	2,281,000	907,000		3,188,000
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III. Operations				
a. Development and Implementation of Training Modules on Import and Export Techniques and Procedures in International Trade Practices, Inspection Techniques and Exhibition Mounting				
1. Development and implementation of training modules on export and import techniques and procedures in international trade practices, inspection techniques and exhibition mounting	3,570,000	636,000		4,206,000
b. Implementation of Training-Related Servicing Programs through the use of the Center's Facilities				

1. Implementation of training related servicing programs thru the use of the center's facilities	1,107,000	12,830,000	2,224,000	16,161,000
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Sub-Total, Operations	4,677,000	13,466,000	2,224,000	20,367,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 13,452,000	P 15,619,000	P 2,404,000	P 31,475,000
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