

XXII. DEPARTMENT OF TRADE AND INDUSTRY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder..... P 2,123,715,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 159,993,000	P 465,329,000	P 1,110,000	P 626,432,000
Sub-total, General Administration and Support	159,993,000	465,329,000	1,110,000	626,432,000
II. Support to Operations				
a. Promotion of Domestic Trade	4,831,000	8,215,000		13,046,000
b. Consumer Protection and Business Regulation	5,496,000	33,324,000		38,820,000
c. Promotion and Development of Small and Medium Industries	8,580,000	13,559,000		22,139,000
d. Promotion and Development of Product Standards	20,541,000	21,488,000		42,029,000
e. Promotion and Development of Import Strategies	10,043,000	4,415,000		14,458,000
f. Development of Policies for International Trade Relations	5,029,000	70,675,000		75,704,000
g. Industrial Training	1,424,000	1,082,000		2,506,000
h. Development of New Approaches to Enhance Labor Management Cooperation for Quality and Productivity	3,802,000	6,566,000		10,368,000
Sub-Total, Support to Operations	59,746,000	159,324,000		219,070,000

III. Operations

a. Promotion and Development of Trade, Industry and Related Institutional Services	316,011,000	111,100,000		427,111,000
b. Promotion and Development of Foreign Trade	27,553,000	27,108,000		54,661,000
c. Promotion and Protection of the Common Interests of Philippine Exporters, Importers and Other Commercial Users of Water Transport	4,513,000	4,185,000		8,698,000
d. Promotion of Exports and Investments Overseas Through Commercial Intelligence Work and Direct Promotions	169,339,000	233,464,000		402,803,000
e. Planning and Development of Programs and Projects of Central Luzon Areas	1,900,000	3,129,000		5,029,000
f. Negotiation and Implementation of Coffee Agreement between RP and Other Countries particularly Coffee Quotas	2,287,000	577,000		2,864,000
g. Investments Promotion in Build-Operate and Transfer and Similar Projects	22,098,000	9,804,000		31,902,000
Sub-Total, Operations	543,701,000	389,367,000		933,068,000
Total, Programs	763,440,000	1,014,020,000	1,110,000	1,778,570,000

B. PROJECT(s)

I. Locally-Funded Project(s)

a. Sustainable Economic Growth Through One Town One Product Program (OTOP)		106,250,000	3,772,000	110,022,000
b. Operational Requirement of the Tiwi Ceramics Plant		1,700,000		1,700,000
c. National Competitiveness Agenda		30,000,000		30,000,000
d. Strengthening Consumer Protection		31,610,000		31,610,000
e. Intensifying Clear Governance Measures		30,000,000		30,000,000
f. Expanding Business for Economic Transformation		80,000,000		80,000,000
g. Rural and Countryside Development		20,000,000		20,000,000

h. Comprehensive Livelihood and Agribusiness Training and Demo Center, City of Mati, Davao Oriental	7,000,000	3,000,000	10,000,000
Sub-total, Locally-Funded Project(s)	306,560,000	6,772,000	313,332,000
II. Foreign-Assisted Project(s)			
a. Rural Micro Enterprises Promotion Program (RUMEPP) (IFAD Loan/Grant)	31,813,000		31,813,000
Loan Proceeds	31,813,000		31,813,000
Sub-total, Foreign-Assisted Project(s)	31,813,000		31,813,000
Total, Projects	338,373,000	6,772,000	345,145,000
TOTAL NEW APPROPRIATIONS	P 763,440,000	P 1,352,393,000	P 7,882,000 P 2,123,715,000

Special Provision(s)

1. Consumers' Protection. The Department of Trade and Industry (DTI) shall coordinate and establish a network with the Bureau of Food and Drugs, Bureau of Quarantine, Bureau of Customs and other government agencies to ensure coordinated efforts in the protection of the consumers.

2. Training and Promotional Activities. The Secretary of DTI shall create a team to be composed of representatives from agencies under the Department to conduct training and promotional activities in identified economically-disadvantaged areas.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 159,993,000	P 465,329,000	P 1,110,000	626,432,000
1. General management and supervision at the Central office, including the requirements for International Coffee Organization - Certifying Agency	92,000,000	291,701,000	1,110,000	384,811,000
2. General administrative services for regional operations	67,993,000	173,628,000		241,621,000
a. National Capital Region	5,965,000	25,414,000		31,379,000
b. Region I	3,078,000	8,100,000		11,178,000
c. Cordillera Administrative Region	3,500,000	7,663,000		11,163,000
d. Region II	4,867,000	6,970,000		11,837,000
e. Region III	4,119,000	12,248,000		16,367,000
f. Region IV-A	2,743,000	11,048,000		13,791,000

g. Region IV-B	4,775,000	9,991,000	14,766,000
h. Region V	4,778,000	7,800,000	12,578,000
i. Region VI	4,367,000	12,783,000	17,150,000
j. Region VII	4,427,000	13,591,000	18,018,000
k. Region VIII	4,441,000	6,308,000	10,749,000
l. Region IX	4,779,000	8,195,000	12,974,000
m. Region X	4,373,000	10,187,000	14,560,000
n. Region XI	5,123,000	14,408,000	19,531,000
o. Region XII	4,024,000	10,975,000	14,999,000
p. Region XIII	2,634,000	7,947,000	10,581,000
Sub-Total, General Administration and Support	159,993,000	465,329,000	626,432,000
II. Support to Operations			
a. Promotion of Domestic Trade	4,831,000	8,215,000	13,046,000
1. Formulation and development of policies and programs for an effective and efficient marketing of commodities for the promotion of domestic trade	4,831,000	8,215,000	13,046,000
b. Consumer Protection and Business Regulation	5,496,000	33,324,000	38,820,000
1. Formulation and development of policies and programs on consumer education and protection; supervision of the enforcement of domestic trade laws and regulation and evaluation and monitoring of their implementation	5,322,000	31,449,000	36,771,000
2. Operational requirements of the National Consumers Affairs Council, including technical and secretariat support services	174,000	1,875,000	2,049,000

c. Promotion and Development of Small and Medium Industries	8,580,000	13,559,000	22,139,000
1. Formulation and development of policies and programs for the promotion and development of small and medium industries	8,580,000	13,559,000	22,139,000
d. Promotion and Development of Product Standards	20,541,000	21,488,000	42,029,000
1. Product standards development	7,404,000	5,802,000	13,206,000
2. Product standards promotion including the operational requirements of BSP Testing Centers	13,137,000	15,686,000	28,823,000
e. Promotion and Development of Import Strategies	10,043,000	4,415,000	14,458,000
1. Research, evaluation and development of import strategies	10,043,000	4,415,000	14,458,000
f. Development of Policies for International Trade Relations	5,029,000	70,675,000	75,704,000
1. Design and development of plans, programs and policies for bilateral, regional and multilateral trade and economic influences and negotiations	5,029,000	70,675,000	75,704,000
g. Industrial Training	1,424,000	1,082,000	2,506,000
1. Formulation of plans, programs and policies relative to industrial training	1,424,000	1,082,000	2,506,000
h. Development of New Approaches to Enhance Labor Management Cooperation for Quality and Productivity	3,802,000	6,566,000	10,368,000
1. Formulation and plant level implementation of new approaches	3,802,000	6,566,000	10,368,000
Sub-Total, Support to Operations	59,746,000	159,324,000	219,070,000
III. Operations			
a. Promotion and Development of Trade, Industry and Related Institutional Services	316,011,000	111,100,000	427,111,000
1. National Capital Region	15,717,000	4,414,000	20,131,000
2. Region I	18,679,000	7,141,000	25,820,000
3. Cordillera Administrative Region	21,746,000	7,451,000	29,197,000
4. Region II	20,360,000	7,579,000	27,939,000
5. Region III	29,537,000	11,286,000	40,823,000
6. Region IV-A	20,939,000	5,461,000	26,400,000

7. Region IV-B	11,335,000	5,532,000	16,867,000
8. Region V	24,009,000	10,409,000	34,418,000
9. Region VI	21,187,000	5,175,000	26,362,000
10. Region VII	20,745,000	5,971,000	26,716,000
11. Region VIII	18,114,000	6,787,000	24,901,000
12. Region IX	19,465,000	5,241,000	24,706,000
13. Region X	18,214,000	7,407,000	25,621,000
14. Region XI	24,178,000	8,791,000	32,969,000
15. Region XII	15,524,000	7,350,000	22,874,000
16. Region XIII	16,262,000	5,105,000	21,367,000
b. Promotion and Development of Foreign Trade	27,553,000	27,108,000	54,661,000
1. Design, develop and implement plans and programs for the promotion and facilitation of export expansion schemes	27,553,000	27,108,000	54,661,000
c. Promotion and Protection of the Common Interests of Philippine Exporters, Importers and Other Commercial Users of Water Transport	4,513,000	4,185,000	8,698,000
1. Conduct of consultations and negotiations with shipping companies and associations of shipping interests	2,310,000	3,097,000	5,407,000
2. Accreditation of freight forwarders, implementation of the Cargo Reservation Law or P.D. No. 1466, mediation and arbitration of shipping disputes	1,664,000	482,000	2,146,000
3. Shipping technical consultancy and assistance	539,000	606,000	1,145,000
d. Promotion of Exports and Investments Overseas Through Commercial Intelligence Work and Direct Promotions	169,339,000	233,464,000	402,803,000
1. Identification and assessment of actual business opportunities for Philippine exporters and promoting the country as an attractive investment area	169,339,000	233,464,000	402,803,000
e. Planning and Development of Programs and Projects of Central Luzon Areas	1,900,000	3,129,000	5,029,000

1. Operational requirements of the Presidential Commission for the Central Luzon Growth Corridor created under E.O. 321 dated April 9, 1996, including the technical and secretariat support services	1,900,000	3,129,000	5,029,000
f. Negotiation and Implementation of Coffee Agreement between RP and Other Countries, particularly Coffee Quotas	2,287,000	577,000	2,864,000
1. Operation and maintenance of the International Coffee Organization - Certifying Agency	2,287,000	577,000	2,864,000
g. Investments Promotion in Build-Operate and Transfer and Similar Projects	22,098,000	9,804,000	31,902,000
1. Operation and maintenance of the Build-Operate and Transfer Center	22,098,000	9,804,000	31,902,000
Sub-Total, Operations	543,701,000	389,367,000	933,068,000
TOTAL, PROGRAMS AND ACTIVITIES	P 763,440,000	P 1,014,020,000	P 1,778,570,000

B. BOARD OF INVESTMENTS

For general administration and support, support to operations, and operations, as indicated hereunder..... P 228,360,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

P	18,951,000	P	70,754,000	P	2,979,000	P	92,684,000
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Sub-Total, General Administration and Support

18,951,000	70,754,000	2,979,000	92,684,000
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II. Support to Operations

a. Policy Analysis and Advocacy Formulation

6,737,000	15,954,000	29,443,000	52,134,000
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b. Legal Research and Services

4,078,000	1,554,000		5,632,000
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Sub-Total, Support to Operations

10,815,000	17,508,000	29,443,000	57,766,000
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III. Operations

a. Development and Administration of Investment Promotions

18,493,000	12,220,000		30,713,000
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b. Development and Implementation of Industry Plans, Registration of Investment Projects and Supervision of Registered Projects

20,352,000	15,219,000		35,571,000
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c. Dispensation of Incentives According to the Various Incentives Acts

7,183,000	1,085,000		8,268,000
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d. Promotion and Development of Bonded Export Manufacturing and Trading Facilities for the Re-export of Products

2,478,000	880,000		3,358,000
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Sub-Total, Operations

48,506,000	29,404,000		77,910,000
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Total, Programs

78,272,000	117,666,000	32,422,000	228,360,000
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TOTAL NEW APPROPRIATIONS

P	78,272,000	P	117,666,000	P	32,422,000	P	228,360,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personal Services			

I. General Administration and Support

a. General Administration and Support Services

1. General management and supervision
including the requirements for
Bonded Export Marketing Board

P	18,951,000	P	70,754,000	P	2,979,000	P	92,684,000
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Sub-Total, General Administration and Support

18,951,000	70,754,000	2,979,000	92,684,000
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II. Support to Operations

a. Policy Analysis and Advocacy Formulation

1. Policy analysis and advocacy formulation

6,737,000	15,954,000	29,443,000	52,134,000
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b. Legal Research and Services

1. Legal research and services

4,078,000	1,554,000		5,632,000
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Sub-Total, Support to Operations

10,815,000	17,508,000	29,443,000	57,766,000
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III. Operations

a. Development and Administration of Investment
Promotions

18,493,000	12,220,000		30,713,000
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1. Operation and maintenance of the council for
investments

7,328,000	5,012,000		12,340,000
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2. Operation and maintenance of country desks
including the establishment of overseas
investment promotions units

6,666,000	5,670,000		12,336,000
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3. Operations and maintenance of extension
offices in Regions V, VI, VII, X and XI

4,499,000	1,538,000		6,037,000
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b. Development and Implementation of Industry Plans,
Registration of Investment Projects and
Supervision of Registered Projects

20,352,000	15,219,000		35,571,000
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1. Development and implementation of industry
plans, registration of investment projects
and supervision of registered projects

19,045,000	13,219,000		32,264,000
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2. Implementation of the Iron and Steel Industry
Act or R.A. No. 7103

	1,000,000		1,000,000
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3. Operation and Maintenance of the Industry
Development Council

1,307,000	1,000,000		2,307,000
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c. Dispensation of Incentives According to the
Various Incentives Acts

7,183,000	1,085,000		8,268,000
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1. Dispensation of incentives according to the
various incentives acts (E.O. 226, R.A. 5455
and P.D. 1159)

7,183,000	1,085,000		8,268,000
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d. Promotion and Development of Bonded Export Manufacturing and Trading Facilities for the Re-export of Products	2,478,000	880,000	3,358,000
1. Operation and Maintenance of the Bonded Export Marketing Board	2,478,000	880,000	3,358,000
Sub-Total, Operations	48,506,000	29,404,000	77,910,000
TOTAL, PROGRAMS AND ACTIVITIES	P 78,272,000	P 117,666,000	P 32,422,000 P 228,360,000
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C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder..... P 35,861,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,919,000	P 12,249,000	P 109,000	P 17,277,000
Sub-Total, General Administration and Support	4,919,000	12,249,000	109,000	17,277,000
II. Support to Operations				
a. Promotion, Development and Regulation of the Construction Industry	7,600,000	1,922,000		9,522,000
Sub-Total, Support to Operations	7,600,000	1,922,000		9,522,000
III. Operations				
a. Promotion, Development and Regulation of the Construction Industry	7,139,000	1,923,000		9,062,000
Sub-Total, Operations	7,139,000	1,923,000		9,062,000
Total, Programs	19,658,000	16,094,000	109,000	35,861,000
TOTAL NEW APPROPRIATIONS	P 19,658,000	P 16,094,000	P 109,000	P 35,861,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 4,919,000	P 12,249,000	P 109,000	P 17,277,000
Sub-Total, General Administration and Support	4,919,000	12,249,000	109,000	17,277,000
II. Support to Operations				
a. Promotion, Development and Regulation of the Construction Industry				
1. Evaluation of contractors' actual operations and levels of performance with respect to on-going projects	1,776,000	490,000		2,266,000
2. Monitoring and supervision of overseas construction projects	1,117,000	106,000		1,223,000
3. Evaluation and monitoring of the performance and contracting capacity of contractors engaged in construction projects	1,245,000	176,000		1,421,000
4. Acceptance of cases involving arbitration, including the conduct of researches and development of related policies and programs	1,415,000	291,000		1,706,000
5. Conduct of researches, coordination of programs and provision of management information	2,047,000	859,000		2,906,000
Sub-Total, Support to Operations	7,600,000	1,922,000		9,522,000

III. Operations

a. Promotion, Development and Regulation of the Construction Industry

1. Licensing, classification, categorization and accreditation of contractors and prequalification of contractors for government projects

5,118,000 1,180,000 6,298,000

2. Market development and overseas construction industry promotion

917,000 380,000 1,297,000

3. Registration of construction contractors and administration of overseas construction incentives

758,000 83,000 841,000

4. Adjudication and settlement of claims and disputes in the implementation of public and private construction contracts

346,000 280,000 626,000

Sub-Total, Operations

7,139,000 1,923,000 9,062,000

TOTAL, PROGRAMS AND ACTIVITIES

P 19,658,000 P 16,094,000 P 109,000 P 35,861,000

D. CONSTRUCTION MANPOWER DEVELOPMENT FOUNDATION

For general administration and support, support to operations, and operations, as indicated hereunder..... P 19,349,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,044,000	P 2,226,000	P	P 6,270,000
Sub-Total, General Administration and Support	4,044,000	2,226,000		6,270,000
II. Support to Operations				

a. Promotion and Development of Training and Other Manpower Development Activities	1,229,000	140,000		1,369,000
Sub-Total, Support to Operations	1,229,000	140,000		1,369,000
III. Operations				
a. Implementation of the Approved Construction Manpower Development Plan	4,919,000	6,651,000	140,000	11,710,000
Sub-Total, Operations	4,919,000	6,651,000	140,000	11,710,000
Total, Programs	10,192,000	9,017,000	140,000	19,349,000
TOTAL, NEW APPROPRIATIONS	P 10,192,000	P 9,017,000	P 140,000	P 19,349,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 4,044,000	P 2,226,000	P	P 6,270,000
Sub-Total, General Administration and Support	4,044,000	2,226,000		6,270,000
II. Support to Operations				
a. Promotion and Development of Training and Other Manpower Development Activities				
1. Marketing of training programs relevant to the training and manpower development needs of the construction industry	1,229,000	140,000		1,369,000
Sub-Total, Support to Operations	1,229,000	140,000		1,369,000
III. Operations				
a. Implementation of the Approved Construction Manpower Development Plan				
1. Development of training and other construction manpower development programs	650,000	94,000		744,000

2. Implementation of training and other construction manpower development programs, and impact assessment of training, including the provision of testing and certification facilities/systems	4,269,000	6,557,000	140,000	10,966,000
Sub-Total, Operations	4,919,000	6,651,000	140,000	11,710,000
TOTAL, PROGRAMS AND ACTIVITIES	P 10,192,000	P 9,017,000	P 140,000	P 19,349,000

E. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, support to operations, and operations, as indicated hereunder..... P 31,475,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,494,000	P 1,246,000	P 180,000	P 7,920,000
Sub-Total, General Administration and Support	6,494,000	1,246,000	180,000	7,920,000
II. Support to Operations				
a. Promotion of Training Programs Through the Effective Utilization of the Center's Facilities in Trade Fairs and Exhibitions	2,281,000	907,000		3,188,000
Sub-Total, Support to Operations	2,281,000	907,000		3,188,000
III. Operations				
a. Development and Implementation of Training Modules on Import and Export Techniques and Procedures in International Trade Practices, Inspection Techniques and Exhibition Mounting	3,570,000	636,000		4,206,000
b. Implementation of Training-Related Servicing Programs through the use of the Center's Facilities	1,107,000	12,830,000	2,224,000	16,161,000

Sub-Total, Operations	4,677,000	13,466,000	2,224,000	20,367,000
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Total, Programs	13,452,000	15,619,000	2,404,000	31,475,000
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TOTAL NEW APPROPRIATIONS	P 13,452,000	P 15,619,000	P 2,404,000	P 31,475,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 6,494,000	P 1,246,000	P 180,000	P 7,920,000
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Sub-Total, General Administration and Support	6,494,000	1,246,000	180,000	7,920,000
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II. Support to Operations				
a. Promotion of Training Programs Through the Effective Utilization of the Center's Facilities in Trade Fairs and Exhibitions				
1. Promotion of training programs and the center's facilities and provision of creative services	2,281,000	907,000		3,188,000
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Sub-Total, Support to Operations	2,281,000	907,000		3,188,000
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III. Operations				
a. Development and Implementation of Training Modules on Import and Export Techniques and Procedures in International Trade Practices, Inspection Techniques and Exhibition Mounting				
1. Development and implementation of training modules on export and import techniques and procedures in international trade practices, inspection techniques and exhibition mounting	3,570,000	636,000		4,206,000
b. Implementation of Training-Related Servicing Programs through the use of the Center's Facilities				

1. Implementation of training related servicing programs thru the use of the center's facilities	1,107,000	12,830,000	2,224,000	16,161,000
Sub-Total, Operations	4,677,000	13,466,000	2,224,000	20,367,000
TOTAL, PROGRAMS AND ACTIVITIES	P 13,452,000	P 15,619,000	P 2,404,000	P 31,475,000
	=====	=====	=====	=====

F. PRODUCT DEVELOPMENT AND DESIGN CENTER OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder..... P 46,657,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,379,000	P 4,802,000	P	P 9,181,000
Sub-Total, General Administration and Support	4,379,000	4,802,000		9,181,000
II. Support to Operations				
a. Planning, Policy Formulation and Review	1,123,000	1,006,000		2,129,000
Sub-Total, Support to Operations	1,123,000	1,006,000		2,129,000
III. Operations				
a. Product Research and Development	8,862,000	17,251,000		26,113,000
b. Design Promotion	3,814,000	5,195,000	225,000	9,234,000
Sub-Total, Operations	12,676,000	22,446,000	225,000	35,347,000
Total, Programs	18,178,000	28,254,000	225,000	46,657,000
TOTAL NEW APPROPRIATIONS	P 18,178,000	P 28,254,000	P 225,000	P 46,657,000
	=====	=====	=====	=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 4,379,000	P 4,802,000	P	P 9,181,000
Sub-Total, General Administration and Support	4,379,000	4,802,000		9,181,000
II. Support to Operations				
a. Planning, Policy Formulation and Review	1,123,000	1,006,000		2,129,000
Sub-Total, Support to Operations	1,123,000	1,006,000		2,129,000
III. Operations				
a. Product Research and Development	8,862,000	17,251,000		26,113,000
b. Design Promotion	3,814,000	5,195,000	225,000	9,234,000
Sub-Total, Operations	12,676,000	22,446,000	225,000	35,347,000
TOTAL, PROGRAMS AND ACTIVITIES	P 18,178,000	P 28,254,000	P 225,000	46,657,000

GENERAL SUMMARY

DEPARTMENT OF TRADE AND INDUSTRY

	Current_Operating_Expenditures_			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 763,440,000	P 1,352,393,000	P 7,882,000	P 2,123,715,000
B. Board of Investments	78,272,000	117,666,000	32,422,000	228,360,000
C. Construction Industry Authority of the Philippines	19,658,000	16,094,000	109,000	35,861,000
D. Construction Manpower Development Foundation	10,192,000	9,017,000	140,000	19,349,000
E. Philippine Trade Training Center	13,452,000	15,619,000	2,404,000	31,475,000
F. Product Development and Design Center of the Philippines	18,178,000	28,254,000	225,000	46,657,000
Total New Appropriations, Department of Trade and Industry	P 903,192,000	P 1,539,043,000	P 43,182,000	P 2,485,417,000