

D. CONSTRUCTION MANPOWER DEVELOPMENT FOUNDATION

For general administration and support, support to operations, and operations, as indicated hereunder..... P 19,349,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,044,000	P 2,226,000	P	P 6,270,000
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Sub-Total, General Administration and Support	4,044,000	2,226,000		6,270,000
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II. Support to Operations				

a. Promotion and Development of Training and Other Manpower Development Activities	1,229,000	140,000		1,369,000
Sub-Total, Support to Operations	1,229,000	140,000		1,369,000
III. Operations				
a. Implementation of the Approved Construction Manpower Development Plan	4,919,000	6,651,000	140,000	11,710,000
Sub-Total, Operations	4,919,000	6,651,000	140,000	11,710,000
Total, Programs	10,192,000	9,017,000	140,000	19,349,000
TOTAL, NEW APPROPRIATIONS	P 10,192,000	P 9,017,000	P 140,000	P 19,349,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 4,044,000	P 2,226,000	P	P 6,270,000
Sub-Total, General Administration and Support	4,044,000	2,226,000		6,270,000
II. Support to Operations				
a. Promotion and Development of Training and Other Manpower Development Activities				
1. Marketing of training programs relevant to the training and manpower development needs of the construction industry	1,229,000	140,000		1,369,000
Sub-Total, Support to Operations	1,229,000	140,000		1,369,000
III. Operations				
a. Implementation of the Approved Construction Manpower Development Plan				
1. Development of training and other construction manpower development programs	650,000	94,000		744,000

2. Implementation of training and other construction manpower development programs, and impact assessment of training, including the provision of testing and certification facilities/systems	4,269,000	6,557,000	140,000	10,966,000
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Sub-Total, Operations	4,919,000	6,651,000	140,000	11,710,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 10,192,000	P 9,017,000	P 140,000	P 19,349,000
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