

B. BOARD OF INVESTMENTS

For general administration and support, support to operations, and operations, as indicated hereunder.....

P 228,360,000

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New Appropriations, by Program/Project

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Current\_Operating\_Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

P	18,951,000	P	70,754,000	P	2,979,000	P	92,684,000
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Sub-Total, General Administration and Support

18,951,000	70,754,000	2,979,000	92,684,000
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II. Support to Operations

a. Policy Analysis and Advocacy Formulation

6,737,000	15,954,000	29,443,000	52,134,000
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b. Legal Research and Services

4,078,000	1,554,000		5,632,000
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Sub-Total, Support to Operations

10,815,000	17,508,000	29,443,000	57,766,000
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III. Operations

a. Development and Administration of Investment Promotions

18,493,000	12,220,000		30,713,000
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b. Development and Implementation of Industry Plans, Registration of Investment Projects and Supervision of Registered Projects

20,352,000	15,219,000		35,571,000
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c. Dispensation of Incentives According to the Various Incentives Acts

7,183,000	1,085,000		8,268,000
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d. Promotion and Development of Bonded Export Manufacturing and Trading Facilities for the Re-export of Products

2,478,000	880,000		3,358,000
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Sub-Total, Operations

48,506,000	29,404,000		77,910,000
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Total, Programs

78,272,000	117,666,000	32,422,000	228,360,000
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TOTAL NEW APPROPRIATIONS

P	78,272,000	P	117,666,000	P	32,422,000	P	228,360,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personal Services			

I. General Administration and Support

a. General Administration and Support Services

1. General management and supervision  
including the requirements for  
Bonded Export Marketing Board

P	18,951,000	P	70,754,000	P	2,979,000	P	92,684,000
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Sub-Total, General Administration and Support

18,951,000	70,754,000	2,979,000	92,684,000
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II. Support to Operations

a. Policy Analysis and Advocacy Formulation

1. Policy analysis and advocacy formulation

6,737,000	15,954,000	29,443,000	52,134,000
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b. Legal Research and Services

1. Legal research and services

4,078,000	1,554,000		5,632,000
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Sub-Total, Support to Operations

10,815,000	17,508,000	29,443,000	57,766,000
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III. Operations

a. Development and Administration of Investment  
Promotions

18,493,000	12,220,000		30,713,000
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1. Operation and maintenance of the council for  
investments

7,328,000	5,012,000		12,340,000
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2. Operation and maintenance of country desks  
including the establishment of overseas  
investment promotions units

6,666,000	5,670,000		12,336,000
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3. Operations and maintenance of extension  
offices in Regions V, VI, VII, X and XI

4,499,000	1,538,000		6,037,000
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b. Development and Implementation of Industry Plans,  
Registration of Investment Projects and  
Supervision of Registered Projects

20,352,000	15,219,000		35,571,000
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1. Development and implementation of industry  
plans, registration of investment projects  
and supervision of registered projects

19,045,000	13,219,000		32,264,000
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2. Implementation of the Iron and Steel Industry  
Act or R.A. No. 7103

	1,000,000		1,000,000
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3. Operation and Maintenance of the Industry  
Development Council

1,307,000	1,000,000		2,307,000
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c. Dispensation of Incentives According to the  
Various Incentives Acts

7,183,000	1,085,000		8,268,000
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1. Dispensation of incentives according to the  
various incentives acts (E.O. 226, R.A. 5455  
and P.D. 1159)

7,183,000	1,085,000		8,268,000
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d. Promotion and Development of Bonded Export Manufacturing and Trading Facilities for the Re-export of Products	2,478,000	880,000	3,358,000
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1. Operation and Maintenance of the Bonded Export Marketing Board	2,478,000	880,000	3,358,000
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Sub-Total, Operations	48,506,000	29,404,000	77,910,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 78,272,000	P 117,666,000	P 32,422,000 P 228,360,000
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#### C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder.....	P 35,861,000
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New Appropriations, by Program/Project	
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