

XXII. DEPARTMENT OF TRADE AND INDUSTRY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder..... P 2,123,715,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 159,993,000	P 465,329,000	P 1,110,000	P 626,432,000
Sub-total, General Administration and Support	159,993,000	465,329,000	1,110,000	626,432,000
II. Support to Operations				
a. Promotion of Domestic Trade	4,831,000	8,215,000		13,046,000
b. Consumer Protection and Business Regulation	5,496,000	33,324,000		38,820,000
c. Promotion and Development of Small and Medium Industries	8,580,000	13,559,000		22,139,000
d. Promotion and Development of Product Standards	20,541,000	21,488,000		42,029,000
e. Promotion and Development of Import Strategies	10,043,000	4,415,000		14,458,000
f. Development of Policies for International Trade Relations	5,029,000	70,675,000		75,704,000
g. Industrial Training	1,424,000	1,082,000		2,506,000
h. Development of New Approaches to Enhance Labor Management Cooperation for Quality and Productivity	3,802,000	6,566,000		10,368,000
Sub-Total, Support to Operations	59,746,000	159,324,000		219,070,000

III. Operations

a. Promotion and Development of Trade, Industry and Related Institutional Services	316,011,000	111,100,000		427,111,000
b. Promotion and Development of Foreign Trade	27,553,000	27,108,000		54,661,000
c. Promotion and Protection of the Common Interests of Philippine Exporters, Importers and Other Commercial Users of Water Transport	4,513,000	4,185,000		8,698,000
d. Promotion of Exports and Investments Overseas Through Commercial Intelligence Work and Direct Promotions	169,339,000	233,464,000		402,803,000
e. Planning and Development of Programs and Projects of Central Luzon Areas	1,900,000	3,129,000		5,029,000
f. Negotiation and Implementation of Coffee Agreement between RP and Other Countries particularly Coffee Quotas	2,287,000	577,000		2,864,000
g. Investments Promotion in Build-Operate and Transfer and Similar Projects	22,098,000	9,804,000		31,902,000
Sub-Total, Operations	543,701,000	389,367,000		933,068,000
Total, Programs	763,440,000	1,014,020,000	1,110,000	1,778,570,000

B. PROJECT(s)

I. Locally-Funded Project(s)

a. Sustainable Economic Growth Through One Town One Product Program (OTOP)		106,250,000	3,772,000	110,022,000
b. Operational Requirement of the Tiwi Ceramics Plant		1,700,000		1,700,000
c. National Competitiveness Agenda		30,000,000		30,000,000
d. Strengthening Consumer Protection		31,610,000		31,610,000
e. Intensifying Clear Governance Measures		30,000,000		30,000,000
f. Expanding Business for Economic Transformation		80,000,000		80,000,000
g. Rural and Countryside Development		20,000,000		20,000,000

h. Comprehensive Livelihood and Agribusiness Training and Demo Center, City of Mati, Davao Oriental	7,000,000	3,000,000	10,000,000
Sub-total, Locally-Funded Project(s)	306,560,000	6,772,000	313,332,000
II. Foreign-Assisted Project(s)			
a. Rural Micro Enterprises Promotion Program (RUMEPP) (IFAD Loan/Grant)	31,813,000		31,813,000
Loan Proceeds	31,813,000		31,813,000
Sub-total, Foreign-Assisted Project(s)	31,813,000		31,813,000
Total, Projects	338,373,000	6,772,000	345,145,000
TOTAL NEW APPROPRIATIONS	P 763,440,000	P 1,352,393,000	P 7,882,000 P 2,123,715,000

Special Provision(s)

1. Consumers' Protection. The Department of Trade and Industry (DTI) shall coordinate and establish a network with the Bureau of Food and Drugs, Bureau of Quarantine, Bureau of Customs and other government agencies to ensure coordinated efforts in the protection of the consumers.

2. Training and Promotional Activities. The Secretary of DTI shall create a team to be composed of representatives from agencies under the Department to conduct training and promotional activities in identified economically-disadvantaged areas.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 159,993,000	P 465,329,000	P 1,110,000	626,432,000
1. General management and supervision at the Central office, including the requirements for International Coffee Organization - Certifying Agency	92,000,000	291,701,000	1,110,000	384,811,000
2. General administrative services for regional operations	67,993,000	173,628,000		241,621,000
a. National Capital Region	5,965,000	25,414,000		31,379,000
b. Region I	3,078,000	8,100,000		11,178,000
c. Cordillera Administrative Region	3,500,000	7,663,000		11,163,000
d. Region II	4,867,000	6,970,000		11,837,000
e. Region III	4,119,000	12,248,000		16,367,000
f. Region IV-A	2,743,000	11,048,000		13,791,000

g. Region IV-B	4,775,000	9,991,000	14,766,000
h. Region V	4,778,000	7,800,000	12,578,000
i. Region VI	4,367,000	12,783,000	17,150,000
j. Region VII	4,427,000	13,591,000	18,018,000
k. Region VIII	4,441,000	6,308,000	10,749,000
l. Region IX	4,779,000	8,195,000	12,974,000
m. Region X	4,373,000	10,187,000	14,560,000
n. Region XI	5,123,000	14,408,000	19,531,000
o. Region XII	4,024,000	10,975,000	14,999,000
p. Region XIII	2,634,000	7,947,000	10,581,000
Sub-Total, General Administration and Support	159,993,000	465,329,000	1,110,000
II. Support to Operations			
a. Promotion of Domestic Trade	4,831,000	8,215,000	13,046,000
1. Formulation and development of policies and programs for an effective and efficient marketing of commodities for the promotion of domestic trade	4,831,000	8,215,000	13,046,000
b. Consumer Protection and Business Regulation	5,496,000	33,324,000	38,820,000
1. Formulation and development of policies and programs on consumer education and protection; supervision of the enforcement of domestic trade laws and regulation and evaluation and monitoring of their implementation	5,322,000	31,449,000	36,771,000
2. Operational requirements of the National Consumers Affairs Council, including technical and secretariat support services	174,000	1,875,000	2,049,000

c.	Promotion and Development of Small and Medium Industries	8,580,000	13,559,000	22,139,000
	1. Formulation and development of policies and programs for the promotion and development of small and medium industries	8,580,000	13,559,000	22,139,000
d.	Promotion and Development of Product Standards	20,541,000	21,488,000	42,029,000
	1. Product standards development	7,404,000	5,802,000	13,206,000
	2. Product standards promotion including the operational requirements of BSP Testing Centers	13,137,000	15,686,000	28,823,000
e.	Promotion and Development of Import Strategies	10,043,000	4,415,000	14,458,000
	1. Research, evaluation and development of import strategies	10,043,000	4,415,000	14,458,000
f.	Development of Policies for International Trade Relations	5,029,000	70,675,000	75,704,000
	1. Design and development of plans, programs and policies for bilateral, regional and multilateral trade and economic influences and negotiations	5,029,000	70,675,000	75,704,000
g.	Industrial Training	1,424,000	1,082,000	2,506,000
	1. Formulation of plans, programs and policies relative to industrial training	1,424,000	1,082,000	2,506,000
h.	Development of New Approaches to Enhance Labor Management Cooperation for Quality and Productivity	3,802,000	6,566,000	10,368,000
	1. Formulation and plant level implementation of new approaches	3,802,000	6,566,000	10,368,000
	Sub-Total, Support to Operations	59,746,000	159,324,000	219,070,000
III. Operations				
a.	Promotion and Development of Trade, Industry and Related Institutional Services	316,011,000	111,100,000	427,111,000
	1. National Capital Region	15,717,000	4,414,000	20,131,000
	2. Region I	18,679,000	7,141,000	25,820,000
	3. Cordillera Administrative Region	21,746,000	7,451,000	29,197,000
	4. Region II	20,360,000	7,579,000	27,939,000
	5. Region III	29,537,000	11,286,000	40,823,000
	6. Region IV-A	20,939,000	5,461,000	26,400,000

7. Region IV-B	11,335,000	5,532,000	16,867,000
8. Region V	24,009,000	10,409,000	34,418,000
9. Region VI	21,187,000	5,175,000	26,362,000
10. Region VII	20,745,000	5,971,000	26,716,000
11. Region VIII	18,114,000	6,787,000	24,901,000
12. Region IX	19,465,000	5,241,000	24,706,000
13. Region X	18,214,000	7,407,000	25,621,000
14. Region XI	24,178,000	8,791,000	32,969,000
15. Region XII	15,524,000	7,350,000	22,874,000
16. Region XIII	16,262,000	5,105,000	21,367,000
b. Promotion and Development of Foreign Trade	27,553,000	27,108,000	54,661,000
1. Design, develop and implement plans and programs for the promotion and facilitation of export expansion schemes	27,553,000	27,108,000	54,661,000
c. Promotion and Protection of the Common Interests of Philippine Exporters, Importers and Other Commercial Users of Water Transport	4,513,000	4,185,000	8,698,000
1. Conduct of consultations and negotiations with shipping companies and associations of shipping interests	2,310,000	3,097,000	5,407,000
2. Accreditation of freight forwarders, implementation of the Cargo Reservation Law or P.D. No. 1466, mediation and arbitration of shipping disputes	1,664,000	482,000	2,146,000
3. Shipping technical consultancy and assistance	539,000	606,000	1,145,000
d. Promotion of Exports and Investments Overseas Through Commercial Intelligence Work and Direct Promotions	169,339,000	233,464,000	402,803,000
1. Identification and assessment of actual business opportunities for Philippine exporters and promoting the country as an attractive investment area	169,339,000	233,464,000	402,803,000
e. Planning and Development of Programs and Projects of Central Luzon Areas	1,900,000	3,129,000	5,029,000

1. Operational requirements of the Presidential Commission for the Central Luzon Growth Corridor created under E.O. 321 dated April 9, 1996, including the technical and secretariat support services	1,900,000	3,129,000	5,029,000
f. Negotiation and Implementation of Coffee Agreement between RP and Other Countries, particularly Coffee Quotas	2,287,000	577,000	2,864,000
1. Operation and maintenance of the International Coffee Organization - Certifying Agency	2,287,000	577,000	2,864,000
g. Investments Promotion in Build-Operate and Transfer and Similar Projects	22,098,000	9,804,000	31,902,000
1. Operation and maintenance of the Build-Operate and Transfer Center	22,098,000	9,804,000	31,902,000
Sub-Total, Operations	543,701,000	389,367,000	933,068,000
TOTAL, PROGRAMS AND ACTIVITIES	P 763,440,000	P 1,014,020,000	P 1,110,000
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		P 1,778,570,000	=====