

D. NATIONAL COUNCIL FOR THE WELFARE OF DISABLED PERSONS

For general administration and support, and operations, as indicated hereunder..... P 35,995,000

New Appropriations, by Program/Project

=====

Current_Operating_Expenditures

	Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,545,000	P 5,508,000	P 12,000,000	P 25,053,000
	-----	-----	-----	-----

Sub-Total, General Administration and Support	7,545,000	5,508,000	12,000,000	25,053,000
II. Operations				
a. Policy and Plan Formulation, Coordination, Rationalization and Integration of Disability Prevention and Rehabilitation Programs	6,112,000	4,830,000		10,942,000
Sub-Total, Operations	6,112,000	4,830,000		10,942,000
Total, Programs	13,657,000	10,338,000	12,000,000	35,995,000
TOTAL NEW APPROPRIATIONS	P 13,657,000	P 10,338,000	P 12,000,000	P 35,995,000
	=====	=====	=====	=====

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,545,000	P 5,508,000	P 12,000,000	P 25,053,000
Sub-Total, General Administration and Support	7,545,000	5,508,000	12,000,000	25,053,000
II. Operations				
a. Policy and Plan Formulation, Coordination, Rationalization and Integration of Disability Prevention and Rehabilitation Programs				
1. Policy and plan formulation, coordination and rationalization and integration of disability prevention and rehabilitation programs	6,112,000	4,830,000		10,942,000
Sub-Total, Operations	6,112,000	4,830,000		10,942,000
TOTAL PROGRAMS AND ACTIVITIES	P 13,657,000	P 10,338,000	P 12,000,000	P 35,995,000
	=====	=====	=====	=====

GENERAL SUMMARY

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

Current_Operating_Expenditures_

Personal	Maintenance and Other Operating	Capital
----------	---------------------------------------	---------

	____Services____	____Expenses____	____Outlays____	____Total____
A. Office of the Secretary	P #VALUE!	P #VALUE!	P 320,250,000	P #VALUE!
B. Council for the Welfare of Children and Youth	8,258,000	10,603,000		18,861,000
C. Inter-Country Adoption Board	4,041,000	17,292,000	1,000,000	22,333,000
D. National Council for the Welfare of Disabled Persons	13,657,000	10,338,000	12,000,000	35,995,000
	-----	-----	-----	-----
Total New Appropriations, Department of Social Welfare and Development	P #VALUE!	P #VALUE!	P 333,250,000	P #VALUE!
	=====	=====	=====	=====