

B. COUNCIL FOR THE WELFARE OF CHILDREN AND YOUTH

For general administration and support, and operations, as indicated hereunder..... P 18,861,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,713,000	P 5,278,000		P 8,991,000
Sub-Total, General Administration and Support	3,713,000	5,278,000		8,991,000
II. Operations				
a. Policy Formulation and Coordination	4,545,000	5,325,000		9,870,000

Sub-Total, Operations	4,545,000	5,325,000	9,870,000
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Total, Programs	8,258,000	10,603,000	18,861,000
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TOTAL NEW APPROPRIATIONS	P 8,258,000	P 10,603,000	P 18,861,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures		
	Personal	Maintenance and Other Operating	Capital
	Services	Expenses	Outlays
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	Total		
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I. General Administration and Support			
a. General Administration and Support Services			
1. General management and supervision	P 3,713,000	P 5,278,000	P 8,991,000
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Sub-Total, General Administration and Support	3,713,000	5,278,000	8,991,000
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II. Operations			
a. Policy Formulation and Coordination			
1. Formulation of policies and coordination of the implementation of all laws for the welfare of children and youth	4,545,000	5,325,000	9,870,000
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Sub-Total, Operations	4,545,000	5,325,000	9,870,000
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TOTAL PROGRAMS AND ACTIVITIES	P 8,258,000	P 10,603,000	P 18,861,000
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