

U. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 61,675,000

New Appropriations, by Program/Project

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				Current_Operating_Expenditures			
				Maintenance			
				and Other			
				Operating			
				Expenses			
				Personal	Capital		
				Services	Outlays		
						Total	
A.	PROGRAMS						
I.	General Administration and Support						
	a. General Administration and Support Services	P	11,730,000	P	3,450,000	P	15,180,000
	Sub-Total, General Administration and Support		11,730,000		3,450,000		15,180,000
II.	Support to Operations						
	a. Technology and Invention Development Assistance				1,050,000		1,050,000
	Sub-Total, Support to Operations				1,050,000		1,050,000
III.	Operations						
	a. Technology Application, Promotion and Commercialization		9,399,000		26,046,000	10,000,000	45,445,000
	Sub-Total, Operations		9,399,000		26,046,000	10,000,000	45,445,000
	Total, Programs		21,129,000		30,546,000	10,000,000	61,675,000
	TOTAL NEW APPROPRIATIONS	P	21,129,000	P	30,546,000	P	61,675,000