

T. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, as indicated hereunder..... P 39,549,000

New Appropriations, by Program/Project  
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,856,000	P 6,377,000	P 2,600,000	P 15,833,000
Sub-Total, General Administration and Support	6,856,000	6,377,000	2,600,000	15,833,000
II. Operations				
a. Development of Science and Technology Information System	12,279,000	10,612,000	825,000	23,716,000
Sub-Total, Operations	12,279,000	10,612,000	825,000	23,716,000
Total, Programs	19,135,000	16,989,000	3,425,000	39,549,000
TOTAL NEW APPROPRIATIONS	P 19,135,000	P 16,989,000	P 3,425,000	P 39,549,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 6,856,000	P 6,377,000	P 2,600,000	P 15,833,000
1. General management and supervision	5,442,000	6,377,000	2,600,000	14,419,000
2. Magna Carta for Science and Technology Personnel	1,414,000			1,414,000
Sub-Total, General Administration and Support	6,856,000	6,377,000	2,600,000	15,833,000

II. Operations

a. Development of Science and Technology Information System	12,279,000	10,612,000	825,000	23,716,000
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1. Operation of science and technology center information services	3,638,000	5,768,000	825,000	10,231,000
2. Implementation of the science and technology promotion and advocacy program	8,641,000	4,844,000		13,485,000
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Sub-Total, Operations	12,279,000	10,612,000	825,000	23,716,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 19,135,000	P 16,989,000	P 3,425,000	P 39,549,000
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