

S. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 426,200,000

New Appropriations, by Program/Project
=====

| Current Operating Expenditures | | | | |
|--|----------------------|---|--------------------|---------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 9,330,000 | P 6,023,000 | P 10,000,000 | P 25,353,000 |
| Sub-Total, General Administration and Support | 9,330,000 | 6,023,000 | 10,000,000 | 25,353,000 |
| II. Operations | | | | |
| a. Development, Integration and Coordination of the Science and Technology Manpower Development Program | 5,890,000 | 394,957,000 | | 400,847,000 |
| Sub-Total, Operations | 5,890,000 | 394,957,000 | | 400,847,000 |
| Total, Programs | 15,220,000 | 400,980,000 | 10,000,000 | 426,200,000 |
| TOTAL NEW APPROPRIATIONS | P 15,220,000 | P 400,980,000 | P 10,000,000 | P 426,200,000 |

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 9,330,000 | P 6,023,000 | P 10,000,000 | P 25,353,000 |
| 1. General management and supervision | 4,603,000 | 6,023,000 | 10,000,000 | 20,626,000 |
| 2. Magna Carta for Science and Technology Personnel | 4,727,000 | | | 4,727,000 |
| Sub-Total, General Administration and Support | 9,330,000 | 6,023,000 | 10,000,000 | 25,353,000 |
| II. Operations | | | | |
| a. Development, Integration and Coordination of the Science and Technology Manpower Development Program | 5,890,000 | 394,957,000 | | 400,847,000 |
| 1. Development and utilization of scientific and technology manpower | 1,918,000 | 44,221,000 | | 46,139,000 |
| 2. Science and technology manpower assessment and alternative delivery program in science education | 2,277,000 | 3,258,000 | | 5,535,000 |

| | | | | |
|--|--------------|---------------|--------------|---------------|
| 3. Training and upgrading of Science and Math education capabilities | 1,695,000 | 26,430,000 | | 28,125,000 |
| 4. Implementation of the Science and Technology Scholarship Program pursuant to R.A. No. 7687 | | 321,048,000 | | 321,048,000 |
| | ----- | ----- | | ----- |
| Sub-Total, Operations | 5,890,000 | 394,957,000 | | 400,847,000 |
| | ----- | ----- | ----- | ----- |
| TOTAL, PROGRAMS AND ACTIVITIES | P 15,220,000 | P 400,980,000 | P 10,000,000 | P 426,200,000 |
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