

Q. PHILIPPINE SCIENCE HIGH SCHOOL

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 899,941,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 20,780,000	P 3,337,000	P 2,100,000	P 26,217,000
Sub-Total, General Administration and Support	20,780,000	3,337,000	2,100,000	26,217,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standards Development		1,690,000		1,690,000
b. Conduct of National Competitive Examination		2,417,000		2,417,000
Sub-Total, Support to Operations		4,107,000		4,107,000
III. Operations				
a. Operations of Secondary Science Education on Scholarship Basis	119,487,000	144,407,000	50,446,000	314,340,000
Sub-Total, Operations	119,487,000	144,407,000	50,446,000	314,340,000
Total, Programs	140,267,000	151,851,000	52,546,000	344,664,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. PSHS-Main Campus			13,100,000	13,100,000
1. Rehabilitation of School Buildings/Facilities			3,100,000	3,100,000
2. Completion of Multi-Purpose Gymnasium			10,000,000	10,000,000
b. PSHS-Southern Mindanao Campus			26,550,000	26,550,000
1. Completion of Gymnasium			1,000,000	1,000,000
2. Construction of Laboratory Building 1			18,000,000	18,000,000
3. Completion of Perimeter Fence			3,877,000	3,877,000
4. Construction of Water Tank Cistern			3,673,000	3,673,000
c. PSHS-Western Visayas Campus			20,650,000	20,650,000

1.	Construction of Gymnasium (Phase II)			3,650,000	3,650,000
2.	Student's Learning Resource Center			17,000,000	17,000,000
d.	PSHS-Eastern Visayas Campus			33,717,000	33,717,000
1.	Construction of Dormitory Building - Girls			32,789,000	32,789,000
2.	Site Development			928,000	928,000
e.	PSHS-Cagayan Valley Campus			55,930,000	55,930,000
1.	Completion of Academic Building 1, Phase IV & V			25,200,000	25,200,000
2.	Completion of Dormitory Building, Girls, Phase IV			9,230,000	9,230,000
3.	Construction of Perimeter Fence			3,000,000	3,000,000
4.	Construction of Retaining Walls/Ripraps			2,000,000	2,000,000
5.	Construction of Road Network (Concrete Pavement)			1,500,000	1,500,000
6.	Deepwell Drilling and Water Supply			500,000	500,000
7.	Construction of Academic Bldg. 2			8,000,000	8,000,000
8.	Construction of Dormitory Bldg. (Boys)			5,000,000	5,000,000
9.	Ground Levelling and Concrete Paving (Oval and Playground)			1,000,000	1,000,000
10.	Construction of School Canteen			500,000	500,000
f.	PSHS-Central Mindanao Campus			38,000,000	38,000,000
1.	Construction of Perimeter Fence			10,000,000	10,000,000
2.	Construction of Academic Building 2			11,000,000	11,000,000
3.	Construction of Dormitory Building 2			8,000,000	8,000,000
4.	Construction of Administration Building			6,000,000	6,000,000
5.	Water Tank with Cistern			3,000,000	3,000,000
g.	PSHS-Bicol Region Campus	2,085,000	4,345,000	115,000,000	121,430,000
1.	Completion of Academic Building 2			28,000,000	28,000,000
2.	Construction of Dormitory Building 2			35,000,000	35,000,000
3.	Construction of Auditorium and Pathways			15,000,000	15,000,000
4.	Establishment of Tabaco, Albay Extension Campus	2,085,000	4,345,000	2,000,000	8,430,000
5.	Site Acquisition and Land Development (Tabaco, Albay Extension Campus)			6,000,000	6,000,000
6.	Construction of Academic Building 1 (Tabaco, Albay Extension Campus)			12,000,000	12,000,000

7. Construction of Dormitory Building 1 (Tabaco, Albay Extension Campus)			12,000,000	12,000,000
8. Construction of Perimeter Fence/Gates (Tabaco, Albay Extension Campus)			5,000,000	5,000,000
h. PSHS-Ilocos Region Campus			92,000,000	92,000,000
1. Completion of Academic Building 2 (Phase II)			25,000,000	25,000,000
2. Completion of Dormitory for Girls			22,000,000	22,000,000
3. Construction of Dormitory Building for Boys			15,000,000	15,000,000
4. Construction of Gymnasium			15,000,000	15,000,000
5. Construction of Perimeter Fence			7,000,000	7,000,000
6. Construction of Sports Complex			3,000,000	3,000,000
7. Construction of Road Networks including Parking Area			3,000,000	3,000,000
8. Land Development/Landscaping			2,000,000	2,000,000
i. PSHS-Central Visayas Campus			42,500,000	42,500,000
1. Construction of Academic Building II			20,000,000	20,000,000
2. Construction of Perimeter Fence			15,000,000	15,000,000
3. Construction of Sports Complex			7,000,000	7,000,000
4. Construction of School Canteen			500,000	500,000
j. Establishment of two (2) new campuses for regions without a science campus	6,400,000	9,000,000	96,000,000	111,400,000
Sub-Total, Locally-Funded Project(s)	8,485,000	13,345,000	533,447,000	555,277,000
Total, Project(s)	8,485,000	13,345,000	533,447,000	555,277,000
TOTAL NEW APPROPRIATIONS	P 148,752,000	P 165,196,000	P 585,993,000	P 899,941,000

Special Provisions

1. Use of Income. Of the amounts appropriated herein, and subject to the approval of the Philippine Science High School System Board of Trustees, Four Million One Hundred Thousand Pesos (P4,100,000) for improvement of Information Technology facilities, laboratory and office equipment, furniture and fixtures shall be sourced from income derived by each Philippine Science High School campus from fees generated from school-related activities in accordance with Section 8(k) of R.A. No. 9036, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 20,780,000	P 3,337,000	P 2,100,000	P 26,217,000
1. General management and supervision	7,831,000	3,337,000	2,100,000	13,268,000

2. Magna Carta for Science and Technology Personnel	12,949,000			12,949,000
Sub-Total, General Administration and Support	20,780,000	3,337,000	2,100,000	26,217,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standards Development		1,690,000		1,690,000
b. Conduct of National Competitive Examination		2,417,000		2,417,000
Sub-Total, Support to Operations		4,107,000		4,107,000
III. Operations				
a. Operations of Secondary Science Education on Scholarship Basis	119,487,000	144,407,000	50,446,000	314,340,000
1. Operation of Philippine Science High School -Diliman Campus	35,699,000	43,722,000	6,722,000	86,143,000
2. Operation of Philippine Science High School -Southern Mindanao Campus	13,201,000	13,811,000	3,920,000	30,932,000
3. Operation of Philippine Science High School -Western Visayas Campus	12,844,000	13,777,000	6,000,000	32,621,000
4. Operation of Philippine Science High School -Eastern Visayas Campus	13,337,000	16,065,000	6,754,000	36,156,000
5. Operation of Philippine Science High School -Cagayan Valley Campus	11,230,000	12,575,000	5,142,000	28,947,000
6. Operation of Philippine Science High School -Central Mindanao Campus	11,113,000	12,887,000	3,608,000	27,608,000
7. Operation of Philippine Science High School -Bicol Region Campus	10,663,000	12,697,000	4,600,000	27,960,000
8. Operation of Philippine Science High School -Ilocos Region Campus	7,281,000	11,078,000	7,914,000	26,273,000
9. Operation of Philippine Science High School -Central Visayas Campus	4,119,000	7,795,000	5,786,000	17,700,000
Sub-Total, Operations	119,487,000	144,407,000	50,446,000	314,340,000
TOTAL, PROGRAMS AND ACTIVITIES	P 140,267,000	P 151,851,000	P 52,546,000	P 344,664,000