

M. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, support to operations, and operations, as indicated hereunder.....P 53,748,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,429,000	P 2,264,000	P	P 8,693,000
Sub-Total, General Administration and Support	6,429,000	2,264,000		8,693,000
II. Support to Operations				
a. Maintenance and Provision of Information and Other Support Services	3,450,000	1,446,000		4,896,000
Sub-Total, Support to Operations	3,450,000	1,446,000		4,896,000
III. Operations				
a. Development, Integration and Coordination of National Research System for Health and Related Fields	6,130,000	32,529,000	1,500,000	40,159,000
Sub-Total, Operations	6,130,000	32,529,000	1,500,000	40,159,000
Total, Programs	16,009,000	36,239,000	1,500,000	53,748,000
TOTAL NEW APPROPRIATIONS	P 16,009,000	P 36,239,000	P 1,500,000	P 53,748,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 6,429,000	P 2,264,000	P	P 8,693,000
1. General management and supervision	4,439,000	2,264,000		6,703,000
2. Magna Carta for Science and Technology Personnel	1,990,000			1,990,000
Sub-Total, General Administration and Support	6,429,000	2,264,000		8,693,000

II. Support to Operations

a. Maintenance and Provision of Information and Other Support Services	3,450,000	1,446,000		4,896,000
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1. Maintenance of repository for research information information and findings in health and related fields	2,083,000	302,000		2,385,000
2. Dissemination of research information and technology in health and related fields	695,000	726,000		1,421,000
3. Conduct of seminars, workshops, local and foreign conferences and meetings	672,000	418,000		1,090,000
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Sub-Total, Support to Operations	3,450,000	1,446,000		4,896,000
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III. Operations

a. Development, Integration and Coordination of National Research System for Health and Related Fields	6,130,000	32,529,000	1,500,000	40,159,000
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1. Formulation of broad research and development policies for health sector	904,000	440,000		1,344,000
2. Programming of health and related field research activities	3,375,000	31,819,000	1,500,000	36,694,000
3. Evaluation and monitoring of research projects as to financial and other resource requirements	1,851,000	270,000		2,121,000
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Sub-Total, Operations	6,130,000	32,529,000	1,500,000	40,159,000
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TOTAL, PROGRAMS AND ACTIVITIES

P	16,009,000	P	36,239,000	P	1,500,000	P	53,748,000
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