

K. PHILIPPINE COUNCIL FOR AGRICULTURE, FORESTRY AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support, support to operations, and operations, as indicated hereunder..... P 263,907,000

New Appropriations, by Program/Project  
=====

Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 12,323,000	P 8,981,000	P	P 21,304,000
Sub-Total, General Administration and Support	12,323,000	8,981,000		21,304,000
II. Support to Operations				
a. Provision of Support Services	16,490,000	12,507,000		28,997,000
Sub-Total, Support to Operations	16,490,000	12,507,000		28,997,000
III. Operations				
a. Research and Development Programs Management	29,580,000	182,026,000	2,000,000	213,606,000
Sub-Total, Operations	29,580,000	182,026,000	2,000,000	213,606,000
Total, Programs	58,393,000	203,514,000	2,000,000	263,907,000
TOTAL NEW APPROPRIATIONS	P 58,393,000	P 203,514,000	P 2,000,000	P 263,907,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 12,323,000	P 8,981,000	P	P 21,304,000
1. General management and supervision	10,323,000	8,981,000		19,304,000

2. Magna Carta for Science and Technology Personnel	2,000,000			2,000,000
Sub-Total, General Administration and Support	12,323,000	8,981,000		21,304,000
II. Support to Operations				
a. Provision of Support Services	16,490,000	12,507,000		28,997,000
1. Formulation of policies, plans and programs for the management and coordination of the national research system for agriculture, forestry and natural resources	16,490,000	10,391,000		26,881,000
2. Developing and implementing collaborative activities with local and international research and development entities		2,116,000		2,116,000
Sub-Total, Support to Operations	16,490,000	12,507,000		28,997,000
III. Operations				
a. Research and Development Programs Management	29,580,000	182,026,000	2,000,000	213,606,000
1. Development, integration and coordination of of the science and technology system of the national research system in agriculture, forestry, environment and natural resources	26,779,000	174,556,000	2,000,000	203,335,000
2. Support to innovative approaches/strategies in providing scientific and technological services	2,801,000	7,470,000		10,271,000
Sub-Total, Operations	29,580,000	182,026,000	2,000,000	213,606,000
TOTAL, PROGRAMS AND ACTIVITIES	P 58,393,000	P 203,514,000	P 2,000,000	P 263,907,000