

J. PHILIPPINE COUNCIL FOR ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder..... P 82,203,000

New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,831,000	P 1,107,000	P	P 8,938,000
Sub-Total, General Administration and Support	7,831,000	1,107,000		8,938,000
II. Operations				
a. Development, Integration and Coordination of the National Research System for Advanced Science and Technology and Related Fields	5,229,000	58,036,000	10,000,000	73,265,000
Sub-Total, Operations	5,229,000	58,036,000	10,000,000	73,265,000
Total, Programs	13,060,000	59,143,000	10,000,000	82,203,000
TOTAL NEW APPROPRIATIONS	P 13,060,000	P 59,143,000	P 10,000,000	P 82,203,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 7,831,000	P 1,107,000	P	P 8,938,000
1. General management and supervision	4,340,000	1,107,000		5,447,000
2. Magna Carta for Science and Technology Personnel	3,491,000			3,491,000
Sub-Total, General Administration and Support	7,831,000	1,107,000		8,938,000
II. Operations				

a. Development, Integration and Coordination of the National Research System for Advanced Science and Technology and Related Fields	5,229,000	58,036,000	10,000,000	73,265,000
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Sub-Total, Operations	5,229,000	58,036,000	10,000,000	73,265,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 13,060,000	P 59,143,000	P 10,000,000	P 82,203,000
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