

H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder..... P 28,637,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,845,000	P 3,432,000	P 1,070,000	P 12,347,000
Sub-Total, General Administration and Support	7,845,000	3,432,000	1,070,000	12,347,000
II. Support to Operations				
a. Provision of Support Services	1,701,000	2,508,000		4,209,000
Sub-Total, Support to Operations	1,701,000	2,508,000		4,209,000
III. Operations				
a. Promotion/Management of Research and Development Resources to Enrich the Educative Process of Knowledge Workers	3,961,000	7,958,000		11,919,000
b. Strengthening Dynamic Relationship with National and International Scientific and Professional Organizations		162,000		162,000
Sub-Total, Operations	3,961,000	8,120,000		12,081,000
Total, Programs	13,507,000	14,060,000	1,070,000	28,637,000
TOTAL NEW APPROPRIATIONS	P 13,507,000	P 14,060,000	P 1,070,000	P 28,637,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 7,845,000	P 3,432,000	P 1,070,000	P 12,347,000
1. General management and supervision	4,192,000	3,432,000	1,070,000	8,694,000
2. Magna Carta for Science and Technology Personnel	3,653,000			3,653,000
Sub-Total, General Administration and Support	7,845,000	3,432,000	1,070,000	12,347,000
II. Support to Operations				

a. Provision of Support Services	1,701,000	2,508,000	4,209,000
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1. Accelerated information and promotion services to enhance science and technology culture and for efficient and effective utilization of science and technology information	1,701,000	2,508,000	4,209,000
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Sub-Total, Support to Operations	1,701,000	2,508,000	4,209,000
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III. Operations			
a. Promotion/Management of Research and Development Resources to Enrich the Educative Process of Knowledge Workers	3,961,000	7,958,000	11,919,000
b. Strengthening Dynamic Relationship with National and International Scientific and Professional Organizations		162,000	162,000
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Sub-Total, Operations	3,961,000	8,120,000	12,081,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 13,507,000	P 14,060,000	P 1,070,000 P 28,637,000
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