

F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

For general administration and support, support to operations, and operations, as indicated hereunder..... P 99,184,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 24,793,000	P 9,938,000	P 690,000	P 35,421,000
Sub-Total, General Administration and Support	----- 24,793,000	----- 9,938,000	----- 690,000	----- 35,421,000
II. Support to Operations				
a. Technical Support Services	4,387,000	300,000		4,687,000

b. Plant Maintenance	5,159,000	295,000		5,454,000
Sub-Total, Support to Operations	9,546,000	595,000		10,141,000
III. Operations				
a. Research and Development and Short Series Experimental Production in Metals and Related Products and Services	16,644,000	8,813,000	3,140,000	28,597,000
b. Scientific and Technological Services	12,543,000	7,676,000	4,806,000	25,025,000
Sub-Total, Operations	29,187,000	16,489,000	7,946,000	53,622,000
Total, Programs	63,526,000	27,022,000	8,636,000	99,184,000
TOTAL NEW APPROPRIATIONS	P 63,526,000	P 27,022,000	P 8,636,000	P 99,184,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 24,793,000	P 9,938,000	P 690,000	P 35,421,000
1. General management and supervision	12,185,000	9,938,000	690,000	22,813,000
2. Magna Carta for Science and Technology Personnel	12,608,000			12,608,000
Sub-Total, General Administration and Support	24,793,000	9,938,000	690,000	35,421,000
II. Support to Operations				
a. Technical Support Services	4,387,000	300,000		4,687,000
b. Plant Maintenance	5,159,000	295,000		5,454,000
Sub-Total, Support to Operations	9,546,000	595,000		10,141,000
III. Operations				
a. Research and Development and Short Series Experimental Production in Metals and Related Products and Services	16,644,000	8,813,000	3,140,000	28,597,000
1. Intensification in research and development activities in the field of metalcasting, metalworking, heat treatment and welding industries	16,644,000	8,813,000	3,140,000	28,597,000
b. Scientific and Technological Services	12,543,000	7,676,000	4,806,000	25,025,000
1. Technical assistance and technology transfer through consultancy, training and information awareness program	8,071,000	3,326,000	1,446,000	12,843,000

2. Testing analysis and inspection services of metals and processes	4,472,000	4,350,000	3,360,000	12,182,000
Sub-Total, Operations	29,187,000	16,489,000	7,946,000	53,622,000
TOTAL, PROGRAMS AND ACTIVITIES	P 63,526,000	P 27,022,000	P 8,636,000	P 99,184,000
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