

D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, and operations, as indicated hereunder..... P 90,118,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____
A. PROGRAMS				
I. General Administration and Support				

a. General Administration and Support Services	P	15,662,000	P	6,732,000	P	3,447,000	P	25,841,000
Sub-Total, General Administration and Support		15,662,000		6,732,000		3,447,000		25,841,000
II. Operations								
a. Forest Products Research and Industries Development		35,445,000		9,696,000		19,136,000		64,277,000
Sub-Total, Operations		35,445,000		9,696,000		19,136,000		64,277,000
Total, Programs		51,107,000		16,428,000		22,583,000		90,118,000
TOTAL NEW APPROPRIATIONS	P	51,107,000	P	16,428,000	P	22,583,000	P	90,118,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I.	General Administration and Support				
a.	General Administration and Support Services	P 15,662,000	P 6,732,000	P 3,447,000	P 25,841,000
1.	General management and supervision	14,262,000	6,732,000	3,447,000	24,441,000
2.	Magna Carta for Science and Technology Personnel	1,400,000			1,400,000
	Sub-Total, General Administration and Support	15,662,000	6,732,000	3,447,000	25,841,000
II.	Operations				
a.	Forest Products Research and Industries Development	35,445,000	9,696,000	19,136,000	64,277,000
1.	Forest products research and industries development	35,445,000	9,696,000	19,136,000	64,277,000
	Sub-Total, Operations	35,445,000	9,696,000	19,136,000	64,277,000
TOTAL, PROGRAMS AND ACTIVITIES		P 51,107,000	P 16,428,000	P 22,583,000	P 90,118,000