

XIX. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 1,944,013,000

New Appropriations, by Program/Project
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	Personal Services	Current_Operating_Expenses Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 72,215,000	P 28,114,000	P 29,238,000	P 129,567,000
Sub-Total, General Administration and Support	72,215,000	28,114,000	29,238,000	129,567,000
II. Support to Operations				
a. Planning and Policy Formulation/Program/Project Coordination	5,167,000	5,238,000	2,342,000	12,747,000
b. Provision of Support Services		1,265,000	200,000	1,465,000
Sub-Total, Support to Operations	5,167,000	6,503,000	2,542,000	14,212,000
III. Operations				
a. Funding Assistance to Science and Technology Activities	134,163,000	1,436,490,000	229,581,000	1,800,234,000
Sub-Total, Operations	134,163,000	1,436,490,000	229,581,000	1,800,234,000
Total, Programs	211,545,000	1,471,107,000	261,361,000	1,944,013,000
TOTAL NEW APPROPRIATIONS	P 211,545,000	P 1,471,107,000	P 261,361,000	P 1,944,013,000

Special Provisions

1. Funds for Local and Foreign Scholarships. In order to ensure the continuity of funding for scholarship privileges, allotment for the purpose shall be allowed from the start of scholarship up to the final year of completion.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 72,215,000	P 28,114,000	P 29,238,000	P 129,567,000
1. General management and supervision	55,715,000	28,114,000	29,238,000	113,067,000
2. Magna Carta for Science & Technology Personnel	16,500,000			16,500,000
Sub-Total, General Administration and Support	72,215,000	28,114,000	29,238,000	129,567,000

II. Support to Operations

a. Planning and Policy Formulation/Program/Project Coordination	5,167,000	5,238,000	2,342,000	12,747,000
1. Development, coordination, monitoring and evaluation of national science and technological policies and programs	5,167,000	1,248,000	2,311,000	8,726,000
2. International/local science and technological networking and other related activities		1,431,000	31,000	1,462,000
3. Management information and statistical services		2,559,000		2,559,000
b. Provision of Support Services		1,265,000	200,000	1,465,000
1. Conduct of scientific and technological conferences and exhibitions		773,000		773,000
2. Operation and maintenance of the National Committee on Biosafety of the Philippines (NCBP) pursuant to Executive Order No. 430 dated October 13,1990		492,000	200,000	692,000
Sub-Total, Support to Operations	5,167,000	6,503,000	2,542,000	14,212,000

III. Operations

a. Funding Assistance to Science and Technology Activities	134,163,000	1,436,490,000	229,581,000	1,800,234,000
1. Central Office		1,292,809,000		1,292,809,000
a. Generation of new knowledge and technologies and research capability building in priority areas identified as strategic to National Development		557,910,000		557,910,000
b. Diffusion and transfer of knowledge and technologies including other related technology transfer activities		300,000,000		300,000,000
c. Development of human resources for the S & T sector and other initiatives including incentives for research and faculty development of science and technology		394,899,000		394,899,000
d. Provision of quality S & T services including promotion of science and technology and other related services		40,000,000		40,000,000
2. Regional Offices	134,163,000	143,681,000	229,581,000	507,425,000
a. Extension and enhancement of science and technology activities	100,075,000	143,681,000	229,581,000	473,337,000
1. National Capital Region	683,000	2,263,000	1,600,000	4,546,000
2. Region I	5,602,000	9,987,000	17,902,000	33,491,000
3. Cordillera Administrative Region	6,941,000	9,667,000	2,769,000	19,377,000
4. Region II	6,882,000	7,676,000	6,781,000	21,339,000
5. Region III	9,244,000	8,585,000	8,870,000	26,699,000
6. Region IV	10,605,000	13,189,000	27,308,000	51,102,000

7.	Region V	7,130,000	12,535,000	7,480,000	27,145,000
8.	Region VI	7,655,000	11,277,000	9,538,000	28,470,000
9.	Region VII	7,438,000	11,761,000	37,203,000	56,402,000
10.	Region VIII	7,465,000	10,914,000	7,179,000	25,558,000
11.	Region IX	4,806,000	7,923,000	8,793,000	21,522,000
12.	Region X	8,255,000	9,456,000	13,926,000	31,637,000
13.	Region XI	6,767,000	9,582,000	7,795,000	24,144,000
14.	Region XII	5,326,000	11,641,000	54,401,000	71,368,000
15.	Region XIII	5,276,000	7,225,000	18,036,000	30,537,000
b.	Magna Carta for Science and Technology Personnel	34,088,000			34,088,000
1.	Region I	2,149,000			2,149,000
2.	Cordillera Administrative Region	1,369,000			1,369,000
3.	Region II	2,151,000			2,151,000
4.	Region III	2,828,000			2,828,000
5.	Region IV	3,537,000			3,537,000
6.	Region V	3,445,000			3,445,000
7.	Region VI	3,051,000			3,051,000
8.	Region VII	2,373,000			2,373,000
9.	Region VIII	1,624,000			1,624,000
10.	Region IX	2,094,000			2,094,000
11.	Region X	3,752,000			3,752,000
12.	Region XI	2,740,000			2,740,000
13.	Region XII	1,453,000			1,453,000
14.	Region XIII	1,522,000			1,522,000
Sub-Total, Operations		134,163,000	1,436,490,000	229,581,000	1,800,234,000
TOTAL, PROGRAMS AND ACTIVITIES		P 211,545,000	P 1,471,107,000	P 261,361,000	P 1,944,013,000