

III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operations, as indicated hereunder.....P 176,941,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 14,840,000	P 21,806,000		P 36,646,000
Sub-Total, General Administration and Support	14,840,000	21,806,000		36,646,000
II. Operations				
a. Ceremonial Functions and Technical Services	15,280,000	125,015,000		140,295,000
Sub-Total, Operations	15,280,000	125,015,000		140,295,000
Total, Programs	30,120,000	146,821,000		176,941,000
TOTAL NEW APPROPRIATIONS	P 30,120,000	P 146,821,000		P 176,941,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 14,840,000	P 21,806,000		P 36,646,000
1. General Management and Supervision	14,840,000	21,806,000		36,646,000
Sub-Total, General Administration and Support	14,840,000	21,806,000		36,646,000
II. Operations				
a. Ceremonial Functions and Technical Services	15,280,000	125,015,000		140,295,000

1. Ceremonial functions and technical services,
including P6,000,000 for confidential and
intelligence expenses to be released
upon approval of the President

15,280,000	125,015,000	140,295,000
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15,280,000	125,015,000	140,295,000
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P 30,120,000	P 146,821,000	P 176,941,000
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Sub-Total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

GENERAL SUMMARY
OFFICE OF THE VICE-PRESIDENT

Current_Operating_Expenditures_

Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____ ~
P 30,120,000	P 146,821,000		P 176,941,000
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P 30,120,000	P 146,821,000		P 176,941,000
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A. Office of the Vice-President

Total New Appropriations, Office of the Vice-President