

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations and operations, of which P1,759,801,000 shall be from regular appropriations and P2,357,000 from the Fiduciary Fund, as indicated hereunder..... P 1,762,158,000

New Appropriations, by Program/Project
=====

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 159,437,000	P 24,785,000	P	P 184,222,000
Sub-Total, General Administration and Support	159,437,000	24,785,000		184,222,000
II. Support to Operations				
a. Planning, Monitoring, Policy Research and Project Management	29,683,000	2,627,000		32,310,000
b. Agrarian Reform Information and Education	9,271,000	4,728,000		13,999,000
c. Agrarian Legal Assistance	5,528,000	637,000		6,165,000
d. Land Acquisition and Distribution	14,153,000	1,035,000		15,188,000
e. Land Use Management and Land Development	10,627,000	783,000		11,410,000
f. Agrarian Reform Beneficiaries Development	8,329,000	2,564,000		10,893,000
Sub-Total, Support to Operations	77,591,000	12,374,000		89,965,000
III. Operations				
a. Agrarian Legal Assistance	13,558,000	891,000		14,449,000
b. Agrarian Reform Information and Education	17,216,000	2,309,000		19,525,000
c. Agrarian Legal Services	125,463,000	3,818,000		129,281,000
d. Land Acquisition and Distribution	1,095,071,000	34,267,000		1,129,338,000
e. Land Use Management and Land Development	50,314,000	1,820,000		52,134,000
f. Agrarian Reform Beneficiaries Development	10,692,000	26,481,000		37,173,000
Sub-Total, Operations	1,312,314,000	69,586,000		1,381,900,000
Total, Programs	1,549,342,000	106,745,000		1,656,087,000

A. PROJECTS

I. Foreign-asisted projects

a. Mindanao Sustainable Settlement ARC Development Project (MINSSAD)-JBIC Loan No. PH - P222	30,236,000	21,764,000	52,000,000
Loan Proceeds	30,236,000	21,764,000	52,000,000
b. Northern Mindanao Community Initiatives and Resources Management Project (NMCIRMP) - IFAD 57	54,071,000		54,071,000
Loan Proceeds	54,071,000		54,071,000
Sub-Total, Foreign-Assisted Projects	84,307,000	21,764,000	106,071,000
TOTAL NEW APPROPRIATIONS	P 1,549,342,000	P 191,052,000	P 21,764,000 P 1,762,158,000

Special Provision(s)

1. Agrarian Reform Fund. In addition to the amounts appropriated herein, an amount of Ten Billion Six Hundred Twenty Three Million Seven Hundred Ninety Seven Thousand Pesos (P10,623,797,000) sourced from the Agrarian Reform Fund (ARF) shall be used for the Comprehensive Agrarian Reform Program (CARP):

a. One Billion Seven Hundred Four Million Five Hundred Ninety Five Thousand Pesos (P1,704,595,000) representing the amount authorized for : (i) Government of the Philippines counterpart for foreign-assisted projects that shall be utilized for projects in support of the Program Beneficiaries Development Component of the CARP as well as policies and operations related to ARF; and (ii) locally-funded projects of the DAR, which shall be allocated for the implementation of various projects that support agrarian reform communities and farmer beneficiaries of the Agrarian Reform Program under the Agriculture and Fisheries Modernization Program; and

b. Eight Billion Nine Hundred Nineteen Million Two Hundred Two Thousand Pesos (P8,919,202,000) for Land Acquisition and Distribution, which shall be utilized exclusively for said purpose and shall not be used to augment any other item of expenditure.

PROVIDED, That such programs and projects shall be approved by the Presidential Agrarian Reform Council (PARC) pursuant to E.O. No. 229 and R.A. No. 6657, as amended by R.A. No. 8532, and endorsed by the PARC Executive Committee to the DBM for fund release.

2. Land Owner's Compensation. Collections from farmers amortization for agrarian reform receivables and loan repayment at the Land Bank of the Philippines, including a portion of advance remittances by farmers on lands already covered by CARP that can be certified as agrarian reform receivables, shall be remitted to the BTr as income of the General Fund: PROVIDED, That the amount for the redemption of the maturing ten (10) year bonds and interest on bonds of landowner compensation shall be considered automatically appropriated.

3. Positions of Undersecretaries and Assistant Secretaries. The positions of Undersecretaries and Assistant Secretaries provided in the staffing summary, which are limited to three (3) each, are inclusive of those funded from the Agrarian Reform Fund.

4. Restrictions on Delegation of Project Implementation. The implementation of the projects funded herein shall not be delegated to other agencies except those projects to be implemented by AFP corps of engineers and inter-department projects to be undertaken by other offices and agencies including local government units (LGUs) with demonstrated capability to actually implement the projects by themselves upon consultation with the representative of the legislative district concerned. In all cases, the Department of Public Works and Highways (DPWH) shall exercise technical supervision over infrastructure projects.

5. Appropriation for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures_			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 159,437,000	P 24,785,000		P 184,222,000
1. General Management and Supervision	70,605,000	15,922,000		86,527,000
a. Central Office	70,605,000	15,922,000		86,527,000

2. Regional Offices	88,832,000	8,863,000	97,695,000
a. Region I	6,366,000	446,000	6,812,000
b. Cordillera Administrative Region	6,560,000	368,000	6,928,000
c. Region II	6,153,000	717,000	6,870,000
d. Region III	5,461,000	1,425,000	6,886,000
e. Region IV	5,891,000	591,000	6,482,000
f. Region V	6,697,000	978,000	7,675,000
g. Region VI	7,609,000	887,000	8,496,000
h. Region VII	6,337,000	611,000	6,948,000
i. Region VIII	7,538,000	531,000	8,069,000
j. Region IX	6,534,000	695,000	7,229,000
k. Region X	6,516,000	583,000	7,099,000
l. Region XI	6,383,000	280,000	6,663,000
m. Region XII	6,440,000	295,000	6,735,000
n. Region XIII	4,347,000	456,000	4,803,000
Sub-Total, General Administration and Support	159,437,000	24,785,000	184,222,000
II. Support to Operations			
a. Planning, Monitoring, Policy Research and Project Management	29,683,000	2,627,000	32,310,000
1. Central Office	14,070,000	871,000	14,941,000
2. Regional Offices	15,613,000	1,756,000	17,369,000
a. Region I	985,000	144,000	1,129,000
b. Cordillera Administrative Region	2,306,000	128,000	2,434,000
c. Region II	1,157,000	149,000	1,306,000
d. Region III	1,189,000	113,000	1,302,000
e. Region IV	1,160,000	159,000	1,319,000
f. Region V	1,171,000	143,000	1,314,000
g. Region VI	1,140,000	114,000	1,254,000
h. Region VII	1,204,000	97,000	1,301,000
i. Region VIII	401,000	116,000	517,000
j. Region IX	1,208,000	113,000	1,321,000
k. Region X	1,208,000	123,000	1,331,000
l. Region XI	1,341,000	116,000	1,457,000

m. Region XII	1,143,000	108,000	1,251,000
n. Region XIII		133,000	133,000
b. Agrarian Reform Information and Education	9,271,000	4,728,000	13,999,000
1. Development of plans and programs for human resources development, including assistance to third country training on areas related to agrarian reform	9,271,000	2,371,000	11,642,000
2. Administration of the Fiduciary Fund for Agrarian Reform Education, including the payment of P200,000 for official representation and related expenses for meals of the Department's personnel, participants from other agencies and agrarian reform beneficiaries		2,357,000	2,357,000
c. Agrarian Legal Assistance			
1. Formulation of plans, programs and policies for the dissemination of legal information, effective delivery of legal services and assistance to agrarian reform beneficiaries and landowners	5,528,000	637,000	6,165,000
d. Land Acquisition and Distribution			
1. Development of plans, programs, policies and procedures relative to the acquisition and distribution of agricultural lands, agrarian reform beneficiary and landowner identification, land valuation and landowner's compensation.	14,153,000	1,035,000	15,188,000
e. Land Use Management and Land Development			
1. Development of plans, programs, policies and procedures relative to land survey, land use capability and classification, engineering services and land consolidation	10,627,000	783,000	11,410,000
f. Agrarian Reform Beneficiaries Development			
1. Development of plans, programs and policies relative to the development of settlement areas into viable communities, including the promotion of agrarian reform beneficiaries organizations and other forms of farmer cooperation	8,329,000	2,564,000	10,893,000
Sub-Total, Support to Operations	77,591,000	12,374,000	89,965,000
III. Operations			
a. Agrarian Legal Assistance	13,558,000	891,000	14,449,000
1. Mediation and extension of legal assistance and coordination of para-legal services to agrarian reform beneficiaries	13,558,000	543,000	14,101,000

2. Provision of legal assistance and services to rejected or displaced farmers/settlers in unorganized settlement areas and privately-owned farms		348,000	348,000
b. Agrarian Reform Information and Education			
1. Regional Offices	17,216,000	2,309,000	19,525,000
a. Region I	1,071,000	160,000	1,231,000
b. Cordillera Administrative Region	1,242,000	120,000	1,362,000
c. Region II	976,000	312,000	1,288,000
d. Region III	3,844,000	226,000	4,070,000
e. Region IV	1,150,000	136,000	1,286,000
f. Region V	969,000	154,000	1,123,000
g. Region VI	984,000	112,000	1,096,000
h. Region VII	996,000	116,000	1,112,000
i. Region VIII	981,000	139,000	1,120,000
j. Region IX	970,000	248,000	1,218,000
k. Region X	967,000	170,000	1,137,000
l. Region XI	1,011,000	86,000	1,097,000
m. Region XII	2,055,000	140,000	2,195,000
n. Region XIII		190,000	190,000
c. Agrarian Legal Services	125,463,000	3,818,000	129,281,000
1. Regional Offices	125,463,000	3,818,000	129,281,000
a. Region I	2,239,000	79,000	2,318,000
b. Cordillera Administrative Region	5,035,000	108,000	5,143,000
c. Region II	8,485,000	261,000	8,746,000
d. Region III	12,957,000	373,000	13,330,000
e. Region IV	21,940,000	873,000	22,813,000
f. Region V	10,975,000	374,000	11,349,000
g. Region VI	8,551,000	156,000	8,707,000
h. Region VII	7,889,000	205,000	8,094,000
i. Region VIII	7,717,000	199,000	7,916,000
j. Region IX	5,541,000	199,000	5,740,000

k. Region X	10,720,000	344,000	11,064,000
l. Region XI	8,150,000	191,000	8,341,000
m. Region XII	8,497,000	218,000	8,715,000
n. Region XIII	6,767,000	238,000	7,005,000
d. Land Acquisition and Distribution	1,095,071,000	34,267,000	1,129,338,000
1. Regional Offices	1,095,071,000	34,267,000	1,129,338,000
a. Region I	97,267,000	4,015,000	101,282,000
b. Cordillera Administrative Region	40,142,000	1,183,000	41,325,000
c. Region II	61,996,000	1,505,000	63,501,000
d. Region III	171,351,000	7,300,000	178,651,000
e. Region IV	140,738,000	2,913,000	143,651,000
f. Region V	66,940,000	2,107,000	69,047,000
g. Region VI	134,805,000	3,222,000	138,027,000
h. Region VII	79,725,000	2,740,000	82,465,000
i. Region VIII	79,064,000	2,005,000	81,069,000
j. Region IX	53,432,000	537,000	53,969,000
k. Region X	31,116,000	2,360,000	33,476,000
l. Region XI	51,306,000	974,000	52,280,000
m. Region XII	54,388,000	2,041,000	56,429,000
n. Region XIII	32,801,000	1,365,000	34,166,000
e. Land Use Management and Land Development	50,314,000	1,820,000	52,134,000
1. Regional Offices	50,314,000	1,820,000	52,134,000
a. Region I	2,103,000	51,000	2,154,000
b. Cordillera Administrative Region	4,897,000	99,000	4,996,000
c. Region II	4,900,000	91,000	4,991,000
d. Region III	7,206,000	174,000	7,380,000
e. Region IV	2,887,000	114,000	3,001,000
f. Region V	3,162,000	336,000	3,498,000
g. Region VI	3,308,000	103,000	3,411,000
h. Region VII	3,266,000	94,000	3,360,000
i. Region VIII	3,140,000	82,000	3,222,000

j. Region IX	3,153,000	59,000	3,212,000
k. Region X	3,020,000	82,000	3,102,000
l. Region XI	2,639,000	62,000	2,701,000
m. Region XII	6,204,000	293,000	6,497,000
n. Region XIII	429,000	180,000	609,000
f. Agrarian Reform Beneficiaries Development	10,692,000	26,481,000	37,173,000
1. Regional Offices	10,692,000	26,481,000	37,173,000
a. Region I		1,645,000	1,645,000
b. Cordillera Administrative Region	1,801,000	1,645,000	3,446,000
c. Region II	1,425,000	2,021,000	3,446,000
d. Region III	3,394,000	4,577,000	7,971,000
e. Region IV	282,000	2,020,000	2,302,000
f. Region V	282,000	2,253,000	2,535,000
g. Region VI	259,000	1,234,000	1,493,000
h. Region VII	249,000	1,234,000	1,483,000
i. Region VIII	282,000	1,341,000	1,623,000
j. Region IX	254,000	1,895,000	2,149,000
k. Region X	270,000	1,806,000	2,076,000
l. Region XI	287,000	894,000	1,181,000
m. Region XII	1,907,000	1,895,000	3,802,000
n. Region XIII		2,021,000	2,021,000
Sub-Total, Operations	1,312,314,000	69,586,000	1,381,900,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,549,342,000	P 106,745,000	P 1,656,087,000

B. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

For general administration and support, support to operations, and operations, including locally-funded projects as indicated hereunder..... P 561,559,000

New Appropriations, by Program/Project
=====

Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 25,469,000	P 20,785,000	P	P 46,254,000
Sub-Total, General Administration and Support	25,469,000	20,785,000		46,254,000
II. Support to Operations				
a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects	7,184,000	2,580,000		9,764,000
Sub-Total, Support to Operations	7,184,000	2,580,000		9,764,000
III. Operations				
a. Implementation of Socio-Economic and Cultural Development Projects	275,046,000	188,250,000		463,296,000
Sub-Total, Operations	275,046,000	188,250,000		463,296,000
Total, Programs	307,699,000	211,615,000		519,314,000
B. PROJECTS				
I. Locally-Funded Projects				
a. Assistance for the continuation of the literacy and livelihood activities		6,500,000		6,500,000
b. Acquisition of Information Technology and Office Equipment			5,745,000	5,745,000
c. Construction of NCIP Building in Region 5			20,000,000	20,000,000
d. Operational Support Fund for the Implementation of Socio- Economic, Cultural, Human Rights and Empowerment Programs and Projects of NCIP-Region 5		10,000,000		10,000,000
Sub-Total, Locally-Funded Projects		16,500,000	25,745,000	42,245,000
Total, Projects		16,500,000	25,745,000	42,245,000
TOTAL NEW APPROPRIATIONS	P 307,699,000	P 228,115,000	P 25,745,000	P 561,559,000
	=====	=====	=====	=====

Special Provision(s)

1. Survey of Ancestral Lands/Domain. The National Commission on Indigenous Peoples may request the DENR, which may utilize capable private survey companies, as the case may require, to delineate ancestral domain perimeters, under a Memorandum of Agreement.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures_			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 25,469,000	P 20,785,000		P 46,254,000
1. General Management and Supervision	25,469,000	20,785,000		46,254,000
Sub-Total, General Administration and Support	25,469,000	20,785,000		46,254,000
II. Support to Operations				
a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects				
1. Development and promotion of economic livelihood programs and projects	2,240,000	500,000		2,740,000
2. Promotion and Development of culture, traditions and institutions	2,244,000	500,000		2,744,000
3. Coordination with the different tribal institutions	2,700,000	1,580,000		4,280,000
Sub-Total, Support to Operations	7,184,000	2,580,000		9,764,000
III. Operations				
a. Implementation of Socio-Economic and Cultural Development Projects	275,046,000	188,250,000		463,296,000
1. Implementation of socio-economic and cultural development projects	272,369,000	40,859,000		313,228,000
2. For scholarship of members of the cultural communities		116,621,000		116,621,000
3. Management/development of ancestral lands in support of social reform agenda	2,677,000	30,770,000		33,447,000
Sub-Total, Operations	275,046,000	188,250,000		463,296,000
TOTAL, PROGRAMS AND ACTIVITIES	P 307,699,000	P 211,615,000		P 519,314,000

GENERAL SUMMARY
DEPARTMENT OF AGRARIAN REFORM

	Current_Operating_Expenditures_			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 1,549,342,000	P 191,052,000	P 21,764,000	P 1,762,158,000
B. National Commission on Indigenous Peoples	P 307,699,000	P 228,115,000	25,745,000	P 561,559,000
	-----	-----	-----	-----
Total New Appropriations, Department of Agrarian Reform	P 1,857,041,000	P 419,167,000	P 47,509,000	P 2,323,717,000
	=====	=====	=====	=====

