

E. PHILIPPINE VETERANS AFFAIRS OFFICE

E.1 PHILIPPINE VETERANS AFFAIRS OFFICE (PROPER)

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....P 297,746,000

New Appropriations, by Program/Project

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		Current_Operating_Expenditures			
		Maintenance and Other			
		Personal	Operating	Capital	
		Services	Expenses	Outlays	Total
A.	PROGRAMS				
I.	General Administration and Support				
a.	General Administration and Support Services	P 49,028,000	P 35,881,000	P 80,000	P 84,989,000
	Sub-Total, General Administration and Support	49,028,000	35,881,000	80,000	84,989,000
II.	Operations				
a.	Processing of Veterans Pensions and Other Benefits	29,489,000	178,384,000		207,873,000
	Sub-Total, Operations	29,489,000	178,384,000		207,873,000
	Total, Programs	78,517,000	214,265,000	80,000	292,862,000
B.	PROJECT(s)				

I. Locally-Funded Project(s)

a. Operational requirement of the Ad-Hoc Veterans Affairs Office, Washington, D.C.	2,333,000	2,551,000	4,884,000
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Sub-total, Locally-Funded Project(s)	2,333,000	2,551,000	4,884,000
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Total, Project	2,333,000	2,551,000	4,884,000
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TOTAL NEW APPROPRIATIONS	P 80,850,000	P 216,816,000	P 80,000 P 297,746,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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I. General Administration and Support				
a. General Administration and Support Services	P 49,028,000	P 35,881,000	P 80,000	P 84,989,000
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1. General management and supervision	49,028,000	35,881,000	80,000	84,989,000
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Sub-Total, General Administration and Support	49,028,000	35,881,000	80,000	84,989,000
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II. Operations				
a. Processing of Veterans Pensions and Other Benefits	29,489,000	178,384,000		207,873,000
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1. Processing of veterans claims	29,489,000	39,494,000		68,983,000
2. For educational benefits, expanded hospitalization program and burial benefits of veterans, their wives and dependents pursuant to R.A. Nos. 6948 and 7696		133,890,000		133,890,000
3. For the investigation, verification of records, strengthening of internal control system and the conduct of management and systems audit		5,000,000		5,000,000
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Sub-Total, Operations	29,489,000	178,384,000		207,873,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 78,517,000	P 214,265,000	P 80,000	P 292,862,000
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