

E. PHILIPPINE VETERANS AFFAIRS OFFICE

E.1 PHILIPPINE VETERANS AFFAIRS OFFICE (PROPER)

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....P 297,746,000

New Appropriations, by Program/Project

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		Current_Operating_Expenditures			
		Maintenance		Capital	
		and Other		Outlays	
		Operating		Total	
		Personal	Expenses		
		Services			
A.	PROGRAMS				
I.	General Administration and Support				
a.	General Administration and Support Services	P 49,028,000	P 35,881,000	P 80,000	P 84,989,000
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	Sub-Total, General Administration and Support	49,028,000	35,881,000	80,000	84,989,000
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II.	Operations				
a.	Processing of Veterans Pensions and Other Benefits	29,489,000	178,384,000		207,873,000
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	Sub-Total, Operations	29,489,000	178,384,000		207,873,000
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	Total, Programs	78,517,000	214,265,000	80,000	292,862,000
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B.	PROJECT(s)				

I. Locally-Funded Project(s)

a. Operational requirement of the Ad-Hoc Veterans Affairs Office, Washington, D.C.	2,333,000	2,551,000	4,884,000
Sub-total, Locally-Funded Project(s)	2,333,000	2,551,000	4,884,000
Total, Project	2,333,000	2,551,000	4,884,000
TOTAL NEW APPROPRIATIONS	P 80,850,000	P 216,816,000	P 80,000 P 297,746,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
I. General Administration and Support			
a. General Administration and Support Services	P 49,028,000	P 35,881,000	P 80,000 P 84,989,000
1. General management and supervision	49,028,000	35,881,000	80,000 84,989,000
Sub-Total, General Administration and Support	49,028,000	35,881,000	80,000 84,989,000
II. Operations			
a. Processing of Veterans Pensions and Other Benefits	29,489,000	178,384,000	207,873,000
1. Processing of veterans claims	29,489,000	39,494,000	68,983,000
2. For educational benefits, expanded hospitalization program and burial benefits of veterans, their wives and dependents pursuant to R.A. Nos. 6948 and 7696		133,890,000	133,890,000
3. For the investigation, verification of records, strengthening of internal control system and the conduct of management and systems audit		5,000,000	5,000,000
Sub-Total, Operations	29,489,000	178,384,000	207,873,000
TOTAL, PROGRAMS AND ACTIVITIES	P 78,517,000	P 214,265,000	P 80,000 P 292,862,000

For general administration and support, and operations, as indicated hereunder.....P 20,431,000

New Appropriations, by Program/Project
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	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,024,000	P	P 164,000	P 1,188,000
Sub-Total, General Administration and Support	1,024,000		164,000	1,188,000
II. Operations				
a. Administration and Development of National Military Shrines	8,997,000	10,246,000		19,243,000
Sub-Total, Operations	8,997,000	10,246,000		19,243,000
Total, Programs	10,021,000	10,246,000	164,000	20,431,000
TOTAL NEW APPROPRIATIONS	P 10,021,000	P 10,246,000	P 164,000	P 20,431,000

Special Provision(s)

1. Revolving Fund of Military Shrine Installation and Facilities. Income of the Military Shrines Service derived from entrance fees and rentals for the use of its shrine installation and facilities, and board and lodging shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank and shall be used for MOOE and Capital Outlays requirements of said shrine installation and facilities, which may be withdrawn without need of further disbursement authorization, subject to guidelines to be issued by the Secretary of National Defense and to accounting and auditing rules and regulations: PROVIDED, That the fund shall not be used for the funding of new and existing permanent and regular positions: PROVIDED, FURTHER, That Military Shrines Service shall submit to the DBM a quarterly report of their respective income and expenditures: PROVIDED, FINALLY, That no withdrawal in the subsequent quarters shall be allowed, except upon certification of the DBM that said report has been submitted.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 1,024,000	P	P 164,000	1,188,000
1. General management and supervision	1,024,000		164,000	P 1,188,000

Sub-Total, General Administration and Support	1,024,000		164,000	1,188,000
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II. Operations				
a. Administration and Development of National Military Shrines	8,997,000	10,246,000		19,243,000
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1. Administration of national military shrines	3,442,000	3,792,000		7,234,000
2. Development of national military shrines	5,555,000	2,954,000		8,509,000
3. Celebration of Araw ng Kagitingan		3,000,000		3,000,000
4. Reforestration of all shrines		500,000		500,000
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Sub-Total, Operations	8,997,000	10,246,000	19,243,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 10,021,000	P 10,246,000	P 164,000 P 20,431,000
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E.3 VETERANS MEMORIAL MEDICAL CENTER

For general administration and support, and operations, as indicated hereunder.....P 629,334,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 75,475,000	P 74,956,000		P 150,431,000
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Sub-Total, General Administration and Support	75,475,000	74,956,000		150,431,000
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II. Operations				
a. Hospitalization and Medical Care and Treatment	244,344,000	234,559,000		478,903,000
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Sub-Total, Operations	244,344,000	234,559,000		478,903,000
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Total, Programs	319,819,000	309,515,000		629,334,000
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TOTAL NEW APPROPRIATIONS	P 319,819,000	P 309,515,000		P 629,334,000
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Special Provision(s)

1. Use of Income. All income generated from hospital operations of the Veterans Memorial Medical Center, including collections from its golf operations net of operating costs, shall be retained by said medical center, constituted as a Trust Fund, and deposited in an authorized government depository bank for the use of said medical center: PROVIDED, That said income shall be utilized for MOOE and Capital Outlays to improve the delivery of health services: PROVIDED, FURTHER, That no amount of said income shall be used for the payment of salaries and other allowances.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures			
	Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____
I. General Administration and Support				
a. General Administration and Support Services	P 75,475,000	P 74,956,000		P 150,431,000
1. General management and supervision	75,475,000	74,956,000		150,431,000
Sub-Total, General Administration and Support	75,475,000	74,956,000		150,431,000
II. Operations				
a. Hospitalization and Medical Care and Treatment	244,344,000	234,559,000		478,903,000
1. In-patient care	200,270,000	165,711,000		365,981,000
2. Out-patient care	44,074,000	68,848,000		112,922,000
Sub-Total, Operations	244,344,000	234,559,000		478,903,000
TOTAL, PROGRAMS AND ACTIVITIES	P 319,819,000	P 309,515,000		P 629,334,000
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