

# C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder..... P 64,215,000

New Appropriations, by Program/Project  
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## Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,376,000	P 10,663,000	P	P 19,039,000
Sub-Total, General Administration and Support	8,376,000	10,663,000		19,039,000
II. Support to Operations				
a. National Defense and Strategic International Policy Studies	3,942,000	4,532,000		8,474,000
Sub-Total, Support to Operations	3,942,000	4,532,000		8,474,000

### III. Operations

a. Advanced and Higher Education Services	9,878,000	10,707,000	1,253,000	21,838,000
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Sub-Total, Operations	9,878,000	10,707,000	1,253,000	21,838,000
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Total, Programs	22,196,000	25,902,000	1,253,000	49,351,000
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### B. PROJECT(S)

#### I. Locally-Funded Project(s)

1. Construction of Student Dormitory			14,864,000	14,864,000
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Sub-total, Locally-Funded Project(s)			14,864,000	14,864,000
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Total, Project(s)			14,864,000	14,864,000
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TOTAL NEW APPROPRIATIONS	P 22,196,000	P 25,902,000	P 16,117,000	P 64,215,000
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### Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

### PROGRAMS AND ACTIVITIES

#### Current\_Operating\_Expenditures

	Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____
I. General Administration and Support				
a. General Administration and Support Services	P 8,376,000	P 10,663,000	P	P 19,039,000
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1. General management and supervision	8,376,000	10,663,000		19,039,000
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Sub-Total, General Administration and Support	8,376,000	10,663,000		19,039,000
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II. Support to Operations				
a. National Defense and Strategic International Policy Studies	3,942,000	4,532,000		8,474,000
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1. Conduct of national defense and strategic international studies	3,942,000	4,532,000		8,474,000
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Sub-Total, Support to Operations	3,942,000	4,532,000		8,474,000
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III. Operations				
a. Advanced and Higher Education Services	9,878,000	10,707,000	1,253,000	21,838,000
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1. Conduct of graduate level and other courses of studies for development	9,878,000	10,707,000	1,253,000	21,838,000
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Sub-Total, Operations	9,878,000	10,707,000	1,253,000	21,838,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 22,196,000	P 25,902,000	P 1,253,000	P 49,351,000
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