

B. GOVERNMENT ARSENAL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 277,877,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	_____	_____	_____	_____
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 42,658,000	P 16,497,000		P 59,155,000
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Sub-Total, General Administration and Support	42,658,000	16,497,000		59,155,000
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II. Support to Operations				
a. Formulation of Plans and Programs for the Development and Manufacture of Arms and Ammunition	6,475,000	2,049,000		8,524,000
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Sub-Total, Support to Operations	6,475,000	2,049,000		8,524,000
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III. Operations

a. Manufacture of Arms and Ammunition and Maintenance and Security of Arsenals	94,189,000	116,009,000	210,198,000
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Sub-Total, Operations	94,189,000	116,009,000	210,198,000
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Total, Programs	143,322,000	134,555,000	277,877,000
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TOTAL NEW APPROPRIATIONS	P 143,322,000	P 134,555,000	P 277,877,000
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Special Provision(s)

1. Authority to Barter or Sell Scrap. The Director of the Government Arsenal (GA), upon notice to the COA and prior approval of the Secretary of National Defense, is authorized to barter scrap with essential facilities in the operation of the GA: PROVIDED, That the equipment acquired shall be recorded as government property.

However, in case of sale of scrap items, it shall be sold through public auction: PROVIDED, That proceeds from such sale shall accrue to the AFP Modernization Act Trust Fund.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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I. General Administration and Support				
a. General Administration and Support Services	P 42,658,000	P 16,497,000		P 59,155,000
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1. General management and supervision	42,658,000	16,497,000		59,155,000
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Sub-Total, General Administration and Support	42,658,000	16,497,000		59,155,000
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II. Support to Operations				
a. Formulation of Plans and Programs for the Development and Manufacture of Arms and Ammunition	6,475,000	2,049,000		8,524,000
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1. Formulate plans and programs to develop and manufacture arms and ammunition	6,475,000	2,049,000	8,524,000
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Sub-Total, Support to Operations	6,475,000	2,049,000	8,524,000
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III. Operations			
a. Manufacture of Arms and Ammunition and Maintenance and Security of Arsenals	94,189,000	116,009,000	210,198,000
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1. Manufacture and storage of arms and ammunition and the assurance of quality thereof	94,189,000	116,009,000	210,198,000
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Sub-Total, Operations	94,189,000	116,009,000	210,198,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 143,322,000	P 134,555,000	P 277,877,000
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