

I. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including foreign-assisted projects, as indicated hereunder.....P 3,163,238,000
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New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Supervision	P 54,853,000	P 1,135,006,000		P 1,189,859,000
Sub-total, General Administration and Support	54,853,000	1,135,006,000		1,189,859,000
II. Support to Operations				
a. Formulation and Integration of Technical Education				

and Skills Development Policies, Plans and Programs	9,115,000	6,653,000		15,768,000
b. Provision of Management and Information Technology Services	1,821,000	6,273,000		8,094,000
Sub-total, Support to Operations	10,936,000	12,926,000		23,862,000
III. Operations				
a. Skills Standardization, Testing and Certification in the Technical Education and Skills Development Sector	8,588,000	49,233,000		57,821,000
b. Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	30,119,000	13,332,000		43,451,000
c. Development, Evaluation, Monitoring and Accreditation of Formal Technical-Vocational Education and Training	8,462,000	264,853,000		273,315,000
d. Development, Evaluation, Monitoring and Accreditation of Non-Formal Technical-Vocational Education and Training	8,628,000	11,024,000		19,652,000
e. Development, Evaluation, Monitoring and Accreditation of the Apprenticeship Program	8,651,000	8,343,000		16,994,000
f. Supervision, Coordination and Integration of Technical Education and Skills Development Programs, Projects and Related Activities in the Regions and Provinces	857,217,000	326,967,000	6,100,000	1,190,284,000
Sub-total, Operations	921,665,000	673,752,000	6,100,000	1,601,517,000
Total, Programs	987,454,000	1,821,684,000	6,100,000	2,815,238,000
B. PROJECTS				
I. Locally-Funded Project				
a. Tondo (Sentro ng Karunungan) Skills Development Project	2,000,000	2,000,000	1,000,000	5,000,000
b. Various Training Programs for Region V		35,000,000		35,000,000
c. Establishment of TESDA Traininig Center in Rosales, Pangasinan		2,000,000	5,000,000	7,000,000
d. Construction of a Training Center in Bislig City, Surigao del Sur			10,000,000	10,000,000
e. Construction of Manpower Training Centers in Pandan and Viga, Catanduanes			20,000,000	20,000,000
Sub-total Locally-Funded Project	2,000,000	39,000,000	36,000,000	77,000,000
I. Foreign-Assisted Projects				
a. Technical Education and Skills Development Project				

(TESDP) (ADB Loan)	994,000	76,118,000	25,544,000	102,656,000
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Peso Counterpart	994,000	76,118,000	25,544,000	102,656,000
b. Development of Center of Excellence for Modern Manufacturing Technology (CEMMT) Project		79,289,000	89,055,000	168,344,000
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Peso Counterpart		6,544,000	8,319,000	14,863,000
Loan Proceeds		72,745,000	80,736,000	153,481,000
Sub-Total, Foreign- Assisted Project(s)	994,000	155,407,000	114,599,000	271,000,000
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Peso Counterpart	994,000	82,662,000	33,863,000	117,519,000
Loan Proceeds		72,745,000	80,736,000	153,481,000
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Total, Projects	2,994,000	194,407,000	150,599,000	348,000,000
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TOTAL NEW APPROPRIATIONS	P 990,448,000	P 2,016,091,000	P 156,699,000	P 3,163,238,000
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Special Provision(s)

1. Application of the Department of Education's (DepEd) Special Provisions to Technical Education and Skills Development Authority (TESDA). The Special Provisions pertaining to the grant of benefits to teachers under the supervision of the DepEd shall likewise apply to similar positions in TESDA Supervised Institutions.

2. Revolving Fund for Manufacturing, Production Programs and Other Services. The income earned from manufacturing and production programs, including auxiliary services of technical vocational schools, shall be constituted as a revolving fund in the name of the school concerned, to be deposited in an authorized government depository bank and made available (i) to cover the expenses directly incurred in the said manufacturing and production activities, (ii) to cover student loans essential for the continued and sustained support of school-student projects or enterprises, (iii) to support other instructional programs of the school, and (iv) to augment scholarship support to students who are directly involved in the manufacturing and production programs of the school, withdrawable upon the joint signatures of the authorized representatives of the school.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Supervision	P 54,853,000	P 1,135,006,000		P 1,189,859,000
Sub-total, General Administration and Support	54,853,000	1,135,006,000		1,189,859,000
II. Support to Operations				
a. Formulation and Integration of Technical Education and Skills Development Policies, Plans and Programs	9,115,000	6,653,000		15,768,000
b. Provision of Management and Information Technology Services	1,821,000	6,273,000		8,094,000
Sub-total, Support to Operations	10,936,000	12,926,000		23,862,000
III. Operations				
a. Skills Standardization, Testing and Certification in the Technical Education and Skills Development Sector	8,588,000	49,233,000		57,821,000
b. Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	30,119,000	13,332,000		43,451,000
c. Development, Evaluation, Monitoring and Accreditation of Formal Technical-Vocational Education and Training	8,462,000	264,853,000		273,315,000
d. Development, Evaluation, Monitoring and Accreditation of Non-Formal Technical-Vocational Education and Training	8,628,000	11,024,000		19,652,000
e. Development, Evaluation, Monitoring and Accreditation of the Apprenticeship Program	8,651,000	8,343,000		16,994,000
f. Supervision, Coordination and Integration of Technical Education and Skills Development Programs, Projects and Related Activities in the Regions and Provinces	857,217,000	326,967,000	6,100,000	1,190,284,000
1. Operation of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Centers (RTESDCs) and Provincial Technical Education and Skills Development Centers (PTESDCs)	402,814,000	213,740,000		616,554,000
a. National Capital Region	22,281,000	13,285,000		35,566,000
b. Region I	20,762,000	16,750,000		37,512,000
c. Cordillera Administrative Region	28,353,000	13,439,000		41,792,000
d. Region II	20,632,000	11,566,000		32,198,000
e. Region III	40,122,000	18,365,000		58,487,000

f.	Region IV - A	31,740,000	15,693,000	47,433,000
g.	Region IV - B	11,909,000	11,962,000	23,871,000
h.	Region V	29,959,000	10,913,000	40,872,000
i.	Region VI	33,591,000	15,675,000	49,266,000
j.	Region VII	33,951,000	13,537,000	47,488,000
k.	Region VIII	24,646,000	10,116,000	34,762,000
l.	Region IX	18,544,000	10,586,000	29,130,000
m.	Region X	27,858,000	10,886,000	38,744,000
n.	Region XI	21,311,000	23,026,000	44,337,000
o.	Region XII	17,986,000	9,183,000	27,169,000
p.	Region XIII	19,169,000	8,758,000	27,927,000
2.	Operation of technical-vocational schools	454,403,000	113,227,000	6,100,000
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a.	Region I	33,691,000	6,967,000	40,658,000
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1.	Lump-sum Expenditures	270,000		270,000
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	a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	150,000		150,000
	b. Salary differential to convert teaching positions of Master Teacher positions	120,000		120,000
2.	Province of Ilocos Norte	10,944,000	2,706,000	13,650,000
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	a. Bangui School of Fisheries	4,908,000	1,147,000	6,055,000
	b. Marcos Agro-Industrial School	6,036,000	1,559,000	7,595,000
3.	Province of Pangasinan	22,477,000	4,261,000	26,738,000
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	a. Luciano Milan Memorial School of Arts and Trades	6,799,000	1,592,000	8,391,000
	b. Pangasinan College of Fisheries	3,694,000	1,603,000	5,297,000
	c. Pangasinan School of Arts and Trades	11,984,000	1,066,000	13,050,000
b.	Cordillera Administrative Region	4,231,000	2,113,000	6,344,000
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1.	Province of Benguet	4,231,000	2,113,000	6,344,000
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	a. Baguio City School of Arts and Trades	4,231,000	2,113,000	6,344,000
c.	Region II	57,370,000	12,528,000	69,898,000
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1.	Lump-sum Expenditures	486,000		486,000
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	a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	172,000		172,000

b. Salary differential to convert teaching positions of Master Teacher positions	314,000		314,000
2. Province of Cagayan	19,209,000	4,464,000	23,673,000
a. Aparri School of Arts and Trades	13,361,000	3,277,000	16,638,000
b. Lasam National Agricultural School	5,848,000	1,187,000	7,035,000
3. Province of Isabela	25,642,000	4,772,000	30,414,000
a. Southern Isabela College of Arts and Trades	11,484,000	3,606,000	15,090,000
b. Isabela School of Arts and Trades	14,158,000	1,166,000	15,324,000
4. Province of Nueva Vizcaya	3,621,000	1,547,000	5,168,000
a. Kasibu National Agricultural School	3,621,000	1,547,000	5,168,000
5. Province of Quirino	8,412,000	1,745,000	10,157,000
a. Maddela Institute of Technology	8,412,000	1,745,000	10,157,000
d. Region III	7,617,000	2,044,000	9,661,000
1. Lump-sum Expenditures	1,872,000		1,872,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	1,222,000		1,222,000
b. Salary differential to convert teaching positions of Master Teacher positions	650,000		650,000
2. Province of Pampanga	2,519,000	560,000	3,079,000
a. Don Gonzalo Puyat School of Arts and Trades	2,519,000	560,000	3,079,000
3. Province of Tarlac	3,226,000	1,484,000	4,710,000
a. Concepcion Vocational School	3,226,000	1,484,000	4,710,000
e. Region IV - A	31,697,000	7,559,000	39,256,000
1. Lump-sum Expenditures	516,000		516,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	151,000		151,000
b. Salary differential to convert teaching positions of Master Teacher positions	365,000		365,000
2. Province of Laguna	14,246,000	2,540,000	16,786,000
a. Jacobo Z. Gonzales Memorial School of Arts & Trades	14,246,000	2,540,000	16,786,000
3. Province of Quezon	16,935,000	5,019,000	21,954,000
a. Quezon National Agricultural School	13,558,000	3,926,000	17,484,000
b. Bondoc Peninsula Technological Institute	3,377,000	1,093,000	4,470,000
f. Region IV - B	33,649,000	8,900,000	42,549,000

1.	Lump-sum Expenditures	554,000		554,000
	a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	163,000		163,000
	b. Salary differential to convert teaching positions of Master Teacher positions	391,000		391,000
2.	Province of Oriental Mindoro	8,159,000	1,364,000	9,523,000
	a. Simeon Suan Vocational and Technical College	8,159,000	1,364,000	9,523,000
3.	Province of Marinduque	9,266,000	3,204,000	12,470,000
	a. Buyabod School of Arts and Trades	4,549,000	1,550,000	6,099,000
	b. Torrijos School of Arts and Trades	4,717,000	1,654,000	6,371,000
4.	Province of Palawan	8,938,000	2,400,000	11,338,000
	a. Puerto Princesa School of Arts and Trades	8,938,000	2,400,000	11,338,000
5.	Province of Romblon	6,732,000	1,932,000	8,664,000
	a. Alcantara National Trade School	6,732,000	1,932,000	8,664,000

g. Region V	50,193,000	16,094,000	6,100,000	72,387,000
1. Lump-sum Expenditures	1,304,000			1,304,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	445,000			445,000
b. Salary Differential to convert teaching positions of Master Teacher positions	859,000			859,000
2. Province of Albay	12,799,000	3,779,000		16,578,000
a. San Francisco Institute of Science and Technology	12,799,000	3,779,000		16,578,000
1. Main Campus	9,984,000	2,099,000		12,083,000
2. Cabasan Extension Campus	844,000	480,000		1,324,000
3. Sto. Domingo Campus	1,971,000	1,200,000		3,171,000
3. Province of Camarines Sur	16,955,000	4,993,000	6,100,000	28,048,000
a. Camarines Sur Institute of Fisheries and Marine Sciences	16,955,000	4,993,000	6,100,000	28,048,000
1. Main Campus	12,010,000	3,335,000		15,345,000
2. Ragay Campus	2,295,000	608,000		2,903,000
3. Libmanan Extension Campus	1,200,000	500,000		1,700,000
4. Minalabac Extension Campus	1,450,000	550,000	6,100,000	8,100,000
4. Province of Catanduanes	5,783,000	1,723,000		7,506,000
a. Cabugao School of Handicrafts and Cottage Industries	5,783,000	1,723,000		7,506,000
5. Province of Masbate	6,851,000	1,456,000		8,307,000
a. Masbate School of Fisheries	6,851,000	1,456,000		8,307,000
6. Province of Sorsogon	6,501,000	4,143,000		10,644,000
a. Bulusan Vocational-Technical School	3,469,000	1,972,000		5,441,000
b. Sorsogon National Agricultural School	3,032,000	2,171,000		5,203,000
h. Region VI	51,554,000	7,048,000		58,602,000
1. Lump-sum Expenditures	1,201,000			1,201,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	389,000			389,000
b. Salary differential to convert teaching positions of Master Teacher positions	812,000			812,000
2. Province of Capiz	14,579,000	2,099,000		16,678,000
a. Dumalag Vocational Technical School	14,579,000	2,099,000		16,678,000
3. Province of Iloilo	35,774,000	4,949,000		40,723,000
a. Passi Trade School	11,442,000	1,978,000		13,420,000
b. New Lucena Polytechnic College	10,595,000	1,825,000		12,420,000

c. Leon Ganzon Polytechnic College	13,737,000	1,146,000	14,883,000
i. Region VII	3,178,000	1,635,000	4,813,000
1. Lump-sum Expenditures	95,000		95,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	60,000		60,000
b. Salary differential to convert teaching positions of Master Teacher positions	35,000		35,000
2. Province of Siquijor	3,083,000	1,635,000	4,718,000
a. Lazi National Agricultural School	3,083,000	1,635,000	4,718,000
j. Region VIII	50,273,000	8,746,000	59,019,000
1. Lump-sum Expenditures	1,625,000		1,625,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	588,000		588,000
b. Salary differential to convert teaching positions of Master Teacher positions	1,037,000		1,037,000
2. Province of Biliran	6,601,000	1,102,000	7,703,000
a. Cabucgayen National School of Arts and Trades	6,601,000	1,102,000	7,703,000
3. Province of Eastern Samar	18,359,000	3,442,000	21,801,000
a. Arteche National Agricultural School	6,999,000	1,127,000	8,126,000
b. Balangiga National Agricultural School	4,918,000	1,063,000	5,981,000
c. Samar National School of Arts and Trades	6,442,000	1,252,000	7,694,000
4. Province of Leyte	7,317,000	1,019,000	8,336,000
a. Calubian National Vocational School	7,317,000	1,019,000	8,336,000
5. Province of Northern Samar	16,371,000	3,183,000	19,554,000
a. Balicuatro School of Arts and Trades	12,007,000	2,113,000	14,120,000
b. Las Navas Agro-Industrial High School	4,364,000	1,070,000	5,434,000
k. Region IX	24,577,000	8,474,000	33,051,000
1. Lump-sum Expenditures	497,000		497,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	249,000		249,000
b. Salary differential to convert teaching positions of Master Teacher positions	248,000		248,000
2. Province of Zamboanga del Norte	8,917,000	3,556,000	12,473,000
a. Dipolog School of Fisheries	8,917,000	3,556,000	12,473,000

3.	Province of Zamboanga del Sur	15,163,000	4,918,000	20,081,000
	a. Kabasalan National Vocational School	15,163,000	4,918,000	20,081,000
1.	Region X	31,038,000	11,012,000	42,050,000
1.	Lump-sum Expenditures	275,000		275,000
	a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	155,000		155,000
	b. Salary differential to convert teaching positions of Master Teacher positions	120,000		120,000
2.	Province of Camiguin	2,717,000	1,394,000	4,111,000
	a. Camiguin School of Arts and Trades	2,717,000	1,394,000	4,111,000
3.	Province of Misamis Oriental	13,482,000	3,348,000	16,830,000
	a. Cagayan de Oro (Bugo) School of Arts and Trades	8,367,000	2,177,000	10,544,000
	b. Kinoguitan National Agricultural High School	5,115,000	1,171,000	6,286,000
4.	Province of Misamis Occidental	5,587,000	2,951,000	8,538,000
	a. Oroquieta Agro-Industrial School	5,587,000	2,951,000	8,538,000
5.	Province of Lanao del Norte	8,977,000	3,319,000	12,296,000
	a. Lanao del Norte National Agro-Industrial High School	4,560,000	1,527,000	6,087,000
	b. Salvador Trade School	4,417,000	1,792,000	6,209,000
m.	Region XI	24,935,000	6,834,000	31,769,000

1.	Lump-sum Expenditures	199,000		199,000
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a.	Salary adjustments based on approved Equivalent Record Forms (ERFs)	87,000		87,000
b.	Salary differential to convert teaching positions of Master Teacher positions	112,000		112,000
2.	Province of Davao del Norte	7,550,000	1,528,000	9,078,000
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a.	Davao National Agricultural School	7,550,000	1,528,000	9,078,000
3.	Province of Davao del Sur	9,730,000	3,028,000	12,758,000
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a.	Carmelo de los Cientos, Sr. National Technical School	5,501,000	1,866,000	7,367,000
b.	Wangan National Agricultural School	4,229,000	1,162,000	5,391,000
4.	Province of Davao Oriental	7,456,000	2,278,000	9,734,000
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a.	Lupon School of Fisheries	7,456,000	2,278,000	9,734,000
n.	Region XII	22,171,000	4,099,000	26,270,000
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1.	Lump-sum Expenditures	543,000		543,000
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a.	Salary adjustments based on approved Equivalent Record Forms (ERFs)	250,000		250,000
b.	Salary differential to convert teaching positions of Master Teacher positions	293,000		293,000
2.	Province of South Cotabato	21,628,000	4,099,000	25,727,000
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a.	Surallah National Agricultural School	10,311,000	1,638,000	11,949,000
b.	General Santos City National School of Arts and Trades	11,317,000	2,461,000	13,778,000
o.	Region XIII	28,229,000	9,174,000	37,403,000
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1.	Lump-sum Expenditures	146,000		146,000
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a.	Salary adjustments based on approved Equivalent Record Forms (ERFs)	94,000		94,000
b.	Salary differential to convert teaching positions of Master Teacher positions	52,000		52,000
2.	Province of Agusan del Sur	7,408,000	5,114,000	12,522,000
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a.	Agusan del Sur School of Arts and Trades	7,408,000	5,114,000	12,522,000

3. Province of Agusan del Norte	7,394,000	2,637,000	10,031,000
a. Northern Mindanao School of Fisheries	7,394,000	2,637,000	10,031,000
4. Province of Surigao del Norte	13,281,000	1,423,000	14,704,000
a. Surigao del Norte College of Agriculture and Technology	13,281,000	1,423,000	14,704,000
Sub-total, Operations	921,665,000	673,752,000	1,601,517,000
TOTAL, PROGRAMS AND ACTIVITIES	P 987,454,000	P 1,821,684,000	P 6,100,000 2,815,238,000
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GENERAL SUMMARY
DEPARTMENT OF LABOR AND EMPLOYMENT

Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	674,657,000	1,102,224,000	57,900,000	1,834,781,000
B. Institute for Labor Studies	11,044,000	6,272,000		17,316,000
C. National Conciliation and Mediation Board	53,067,000	53,313,000	2,485,000	108,865,000
D. National Labor Relations Commission	285,982,000	103,680,000	2,503,000	392,165,000
E. National Maritime Polytechnic	30,203,000	26,633,000	33,500,000	90,336,000
F. National Wages and Productivity Commission	67,070,000	34,999,000	6,585,000	108,654,000
G. Philippine Overseas Employment Administration	122,370,000	109,690,000	6,878,000	238,938,000
H. Professional Regulation Commission	127,998,000	189,485,000		317,483,000
I. Technical Education and Skills Development Authority	990,448,000	2,016,091,000	156,699,000	3,163,238,000
Total New Appropriations, Department of Labor and Employment	P 2,362,839,000	P 3,642,387,000	P 266,550,000	P 6,271,776,000
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