

H. PROFESSIONAL REGULATION COMMISSION

For general administration and support, support to operations, and operations as indicated hereunder..... P 317,483,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____
A. PROGRAMS				

I. General Administration and Support

a. General Administration and Support Services	P 27,430,000	P 58,350,000	P 85,780,000
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Sub-Total, General Administration and Support	27,430,000	58,350,000	85,780,000
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II. Support to Operations			
a. Computerization and Data Management Services	4,937,000	885,000	5,822,000
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Sub-Total, Support to Operations	4,937,000	885,000	5,822,000
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III. Operations

a. Examination of Professionals	68,658,000	108,599,000	177,257,000
b. Regulation of Professionals	26,973,000	21,651,000	48,624,000
Sub-Total, Operations	95,631,000	130,250,000	225,881,000
Total, Programs	127,998,000	189,485,000	317,483,000
TOTAL NEW APPROPRIATIONS	P 127,998,000	P 189,485,000	P 317,483,000

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, ten percent (10%) but not more than Eighty Million Pesos (P80,000,000) of fees collected by the PRC shall be retained to augment the operational requirements, including capital outlays for the conduct of licensure examinations and regulatory functions of the Commission subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292: PROVIDED, That no amount of said income shall be used for the payment of salaries and allowances

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 27,430,000	P 58,350,000		P 85,780,000
Sub-Total, General Administration and Support	27,430,000	58,350,000		85,780,000
II. Support to Operations				
a. Computerization and Data Management Services				
1. Computerization of licensure examination processes and regulations	4,286,000	510,000		4,796,000
2. Collation and analysis of data on licensure examinees and registered professionals	651,000	375,000		1,026,000
Sub-Total, Support to Operations	4,937,000	885,000		5,822,000
III. Operations				

a. Examination of Professionals	68,658,000	108,599,000	177,257,000
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1. Processing of applications for licensure examinations	10,077,000	57,232,000	67,309,000
2. Preparation of test questions and the conduct and the rating of licensure examinations	51,427,000	45,388,000	96,815,000
3. Computation, tabulation and release of examination results	7,154,000	5,979,000	13,133,000
b. Regulation of Professionals	26,973,000	21,651,000	48,624,000
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1. Administrative investigations, hearings and decisions on complaints against professionals	18,751,000	1,170,000	19,921,000
2. Inspection of institutions and industrial establishments to determine compliance with established standards of professional practice, including studies and researches for the upliftment of professional practice	2,481,000	2,330,000	4,811,000
3. Issuance of registration cards and certificates of professionals, including the operation of a computer system	5,741,000	18,151,000	23,892,000
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Sub-Total, Operations	95,631,000	130,250,000	225,881,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 127,998,000	P 189,485,000	P 317,483,000
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