

G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION

For general administration and support, and operations, including locally-funded project as indicated hereunder.....P 238,938,000

New Appropriations, by Program/Project
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	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 31,196,000	P 33,166,000	P 4,728,000	P 69,090,000
Sub-total, General Administration and Support	31,196,000	33,166,000	4,728,000	69,090,000
II. Operations				
a. Overseas Employment Promotion Services	26,571,000	15,456,000		42,027,000
b. Workers' Welfare Assistance and Overseas Placement Services	16,525,000	22,997,000		39,522,000
c. Licensing and Regulations Services	26,028,000	12,908,000		38,936,000
d. Adjudication Service	17,248,000	11,194,000		28,442,000
e. Program Implementation: Davao and Cebu Centers and other Regional Extension Units	4,802,000	13,969,000		18,771,000
Sub-total, Operations	91,174,000	76,524,000		167,698,000
Total, Programs	122,370,000	109,690,000	4,728,000	236,788,000
B. PROJECT				
I. Locally-Funded Project(s)				
a. E-link Computerization Projects			2,150,000	2,150,000
Sub-Total, Locally- Funded Project(s)			2,150,000	2,150,000
Total, Projects			2,150,000	2,150,000
TOTAL NEW APPROPRIATIONS	P 122,370,000	P 109,690,000	P 6,878,000	P 238,938,000

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, ten percent (10%) but not more than Thirty Six Million Pesos (P36,000,000) of the income collected by the POEA for the current year from fees and other income shall be used to intensify its campaign against illegal recruitment subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292: PROVIDED, That no amount of said income shall be used for the payment of salaries and allowances.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision	P 31,196,000	P 33,166,000	P 4,728,000	P 69,090,000
Sub-total, General Administration and Support	31,196,000	33,166,000	4,728,000	69,090,000
II. Operations				
a. Overseas Employment Promotion Services	26,571,000	15,456,000		42,027,000
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e. Program Implementation: Davao and Cebu Centers and other Regional Extension Units	4,802,000	13,969,000		18,771,000
Sub-total, Operations	91,174,000	76,524,000		167,698,000
TOTAL PROGRAMS AND ACTIVITIES	P 122,370,000	P 109,690,000	P 4,728,000	P 236,788,000