

F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

For general administration and support, support to operations, and operations as indicated hereunder.....P 108,654,000

New Appropriations, by Program/Project

=====

Current_Operating_Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 30,524,000 | P 4,379,000 | P 150,000 | P 35,053,000 |
| b. Staff Resource Development | | 2,577,000 | 60,000 | 2,637,000 |
| | ----- | ----- | ----- | ----- |
| Sub-total, General Administration and Support | 30,524,000 | 6,956,000 | 210,000 | 37,690,000 |
| | ----- | ----- | ----- | ----- |
| II. Support to Operations | | | | |
| a. Review of Policies and Guidelines on Wages, Income and Productivity Improvement | 12,979,000 | 6,153,000 | 5,485,000 | 24,617,000 |
| | ----- | ----- | ----- | ----- |
| Sub-total, Support to Operations | 12,979,000 | 6,153,000 | 5,485,000 | 24,617,000 |
| | ----- | ----- | ----- | ----- |
| III. Operations | | | | |
| a. Development of Policies, Guidelines/Rules on Wages and Productivity and Resolution on Appealed Cases | 1,505,000 | 2,580,000 | | 4,085,000 |
| b. Development and Implementation of Plans, Programs and Projects Related to Wages, Income and Productivity Improvement | 22,062,000 | 19,310,000 | 890,000 | 42,262,000 |
| | ----- | ----- | ----- | ----- |
| Sub-total, Operations | 23,567,000 | 21,890,000 | 890,000 | 46,347,000 |
| | ----- | ----- | ----- | ----- |
| Total, Programs | 67,070,000 | 34,999,000 | 6,585,000 | 108,654,000 |
| | ----- | ----- | ----- | ----- |
| TOTAL NEW APPROPRIATIONS | P 67,070,000 | P 34,999,000 | P 6,585,000 | P 108,654,000 |
| | ===== | ===== | ===== | ===== |

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

Maintenance

| | Personal Services | and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|------------------------------------|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 30,524,000 | P 4,379,000 | P 150,000 | P 35,053,000 |
| b. Staff Resource Development | | 2,577,000 | 60,000 | 2,637,000 |
| Sub-total, General Administration and Support | 30,524,000 | 6,956,000 | 210,000 | 37,690,000 |
| II. Support to Operations | | | | |
| a. Review of Policies and Guidelines on Wages, Income and Productivity Improvement | 12,979,000 | 6,153,000 | 5,485,000 | 24,617,000 |
| Sub-total, Support to Operations | 12,979,000 | 6,153,000 | 5,485,000 | 24,617,000 |
| III. Operations | | | | |
| a. Development of Policies, Guidelines/Rules on Wages and Productivity and Resolution on Appealed Cases | 1,505,000 | 2,580,000 | | 4,085,000 |
| b. Development and Implementation of Plans, Programs and Projects Related to Wages, Income and Productivity Improvement | 22,062,000 | 19,310,000 | 890,000 | 42,262,000 |
| 1. National Capital Region | 1,360,000 | 1,460,000 | 55,000 | 2,875,000 |
| 2. Region I | 1,468,000 | 1,335,000 | 55,000 | 2,858,000 |
| 3. Cordillera Administrative Region | 1,579,000 | 1,370,000 | 55,000 | 3,004,000 |
| 4. Region II | 1,094,000 | 1,330,000 | 55,000 | 2,479,000 |
| 5. Region III | 1,847,000 | 1,295,000 | 55,000 | 3,197,000 |
| 6. Region IV - A | 1,168,000 | 1,330,000 | 55,000 | 2,553,000 |
| 7. Region V | 1,609,000 | 1,165,000 | 120,000 | 2,894,000 |
| 8. Region VI | 1,540,000 | 1,245,000 | 55,000 | 2,840,000 |
| 9. Region VII | 1,744,000 | 1,390,000 | 55,000 | 3,189,000 |
| 10. Region VIII | 1,234,000 | 1,140,000 | 55,000 | 2,429,000 |
| 11. Region IX | 1,216,000 | 1,170,000 | 55,000 | 2,441,000 |
| 12. Region X | 1,584,000 | 1,265,000 | 55,000 | 2,904,000 |
| 13. Region XI | 1,769,000 | 1,415,000 | 55,000 | 3,239,000 |
| 14. Region XII | 1,267,000 | 1,250,000 | 55,000 | 2,572,000 |
| 15. CARAGA | 1,583,000 | 1,150,000 | 55,000 | 2,788,000 |

| | | | | |
|--------------------------------|--------------|--------------|-------------|---------------|
| Sub-total, Operations | 23,567,000 | 21,890,000 | 890,000 | 46,347,000 |
| | ----- | ----- | ----- | ----- |
| TOTAL, PROGRAMS AND ACTIVITIES | P 67,070,000 | P 34,999,000 | P 6,585,000 | P 108,654,000 |
| | ===== | ===== | ===== | ===== |