F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

| New Appropriations, by Program/Project Personal Maintenance and Other Operating Expenditures Personal and Other Operating Capital Operations Capital Operations Page Pa | For general administration and support, support to operations, and operations $% \left(1\right) =\left(1\right) \left($ | as in | dicated hereun | der | P | 108,654,000 |
|--|--|-------|----------------|------------------------|---------------|-------------|
| Current_Operating_Expenditures Personal Maintenance and Other Coperating Capital Cap | New Appropriations, by Program/Project | | | | | |
| A. PROGRAMS I. General Administration and Support a. General Administration and Support Services P 30,524,000 P 4,379,000 P 150,000 P 35,053,000 b. Staff Resource Development Sub-total, General Administration and Support 1. Support to Operations a. Review of Policies and Guidelines on Wages, Income and Productivity Improvement a. Development of Policies, Guidelines/Rules on Wages and Productivity and Resolution on Appealed Cases b. Development and Implementation of Plans, Programs and Projects Related to Wages, Income and Productivity Improvement Sub-total, Operations Total, Programs Total, Programs Total, Programs Development of Operations 12,979,000 P 34,999,000 P 6,585,000 P 109,654,000 13,999,000 P 109,654,000 14,979,000 P 34,999,000 P 6,585,000 P 109,654,000 15,000 P 109,654,000 | | | Current_Oper | ating_Expenditure | es | |
| A. General Administration and Support Services P 30,524,000 P 4,379,000 P 150,000 P 35,053,000 b. Staff Resource Development 2,577,000 60,000 2,637,000 Sub-total, General Administration and Support 30,524,000 6,956,000 210,000 37,690,000 II. Support to Operations a. Review of Policies and Guidelines on Wages, Income and Productivity Improvement 12,979,000 6,153,000 5,485,000 24,617,000 Sub-total, Support to Operations 12,979,000 6,153,000 5,485,000 24,617,000 III. Operations a. Development of Policies, Guidelines/Rules on Wages and Productivity and Resolution on Appealed Cases b. Development and Implementation of Plans, Programs and Projects Related to Wages, Income and Projects Related to Wages, Income and Productivity Improvement Sub-total, Operations 1,505,000 2,580,000 890,000 42,262,000 Sub-total, Operations P 67,070,000 34,999,000 6,585,000 108,654,000 TOTAL NEW APPROPRIATIONS P 67,070,000 P 34,999,000 P 6,585,000 P 108,654,000 | A. PROGRAMS | _ | | and Other Operating | | Total |
| b. Staff Resource Development Sub-total, General Administration and Support Sub-total, General Administration and Support 30,524,000 6,956,000 210,000 37,690,000 II. Support to Operations a. Review of Policies and Guidelines on Wages, Income and Productivity Improvement Sub-total, Support to Operations 12,979,000 6,153,000 5,485,000 24,617,000 Sub-total, Support to Operations 212,979,000 6,153,000 5,485,000 24,617,000 III. Operations a. Development of Policies, Guidelines/Rules on Wages and Productivity and Resolution on Appealed Cases Cases b. Development and Implementation of Plans, Programs and Projects Related to Wages, Income and Productivity Improvement Sub-total, Operations 22,062,000 19,310,000 890,000 46,347,000 Total, Programs 67,070,000 34,999,000 6,585,000 108,654,000 TOTAL NEW APPROPRIATIONS P 67,070,000 P 34,999,000 P 6,585,000 P 108,654,000 | I. General Administration and Support | | | | | |
| Sub-total, General Administration and Support 30,524,000 6,956,000 210,000 37,690,000 II. Support to Operations a. Review of Policies and Guidelines on Wages, Income and Productivity Improvement 12,979,000 6,153,000 5,485,000 24,617,000 Sub-total, Support to Operations 12,979,000 6,153,000 5,485,000 24,617,000 III. Operations a. Development of Policies, Guidelines/Rules on Wages and Productivity and Resolution on Appealed Cases 1,505,000 2,580,000 4,085,000 b. Development and Implementation of Plans, Programs and Projects Related to Wages, Income and Productivity Improvement 22,062,000 19,310,000 890,000 42,262,000 Sub-total, Operations 23,567,000 21,890,000 890,000 46,347,000 Total, Programs 67,070,000 34,999,000 6,585,000 108,654,000 TOTAL NEW APPROPRIATIONS P 67,070,000 P 34,999,000 P 6,585,000 P 108,654,000 | a. General Administration and Support Services | P | 30,524,000 | P 4,379,000 | P 150,000 P | 35,053,000 |
| II. Support to Operations a. Review of Policies and Guidelines on Wages, Income and Productivity Improvement b. Development and Implementation of Plans, Programs and Productivity Improvement Sub-total, Operations 2.062,000 1.097,000 2.000 2.000 2.000 2.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 4.085,000 4.085,000 5.485,000 4.085,000 4.085,000 5.485,000 4.085,000 5.485,000 4.085,000 4.085,000 5.485,000 4.085,000 5.485,000 4.085,000 5.485,000 4.085,000 5.485,000 4.085,000 5.485,000 4.085,000 5.485,000 4.085,000 5.485,000 4.085,000 5.485,000 4.085,000 5.485,000 4.085,000 5.485,000 4.085,000 5.485,000 4.085,000 5.485,000 4.085,000 5.485,000 4.085,000 5.485,000 4.085,000 5.485,000 5.485,000 5.485,000 5.485,000 5.485,000 5.485,000 5.485,000 6.585,000 6.585,000 108,654,000 5.485,0 | b. Staff Resource Development | | | 2,577,000 | 60,000 | 2,637,000 |
| a. Review of Policies and Guidelines on Wages, Income and Productivity Improvement Sub-total, Support to Operations 12,979,000 6,153,000 5,485,000 24,617,000 12,979,000 6,153,000 5,485,000 24,617,000 12, | Sub-total, General Administration and Support | | 30,524,000 | 6,956,000 | 210,000 | 37,690,000 |
| Income and Productivity Improvement 12,979,000 6,153,000 5,485,000 24,617,000 Sub-total, Support to Operations 12,979,000 6,153,000 5,485,000 24,617,000 III. Operations a. Development of Policies, Guidelines/Rules on Wages and Productivity and Resolution on Appealed Cases 1,505,000 2,580,000 4,085,000 b. Development and Implementation of Plans, Programs and Projects Related to Wages, Income and Productivity Improvement 22,062,000 19,310,000 890,000 42,262,000 Sub-total, Operations 23,567,000 21,890,000 890,000 46,347,000 Total, Programs Total Programs 67,070,000 P 34,999,000 P 6,585,000 P 108,654,000 | II. Support to Operations | | | | | |
| Sub-total, Support to Operations 12,979,000 6,153,000 5,485,000 24,617,000 III. Operations a. Development of Policies, Guidelines/Rules on Wages and Productivity and Resolution on Appealed Cases 1,505,000 2,580,000 4,085,000 b. Development and Implementation of Plans, Programs and Projects Related to Wages, Income and Productivity Improvement 22,062,000 19,310,000 890,000 42,262,000 Sub-total, Operations 23,567,000 21,890,000 890,000 46,347,000 Total, Programs 67,070,000 34,999,000 6,585,000 108,654,000 TOTAL NEW APPROPRIATIONS P 67,070,000 P 34,999,000 P 6,585,000 P 108,654,000 | | | 12,979,000 | 6,153,000 | 5,485,000 | 24,617,000 |
| III. Operations a. Development of Policies, Guidelines/Rules on Wages and Productivity and Resolution on Appealed Cases 1,505,000 2,580,000 4,085,000 b. Development and Implementation of Plans, Programs and Projects Related to Wages, Income and Productivity Improvement 22,062,000 Sub-total, Operations 23,567,000 21,890,000 890,000 46,347,000 Total, Programs 67,070,000 34,999,000 6,585,000 108,654,000 TOTAL NEW APPROPRIATIONS | Sub-total, Support to Operations | | 12,979,000 | 6,153,000 | 5,485,000 | 24,617,000 |
| Wages and Productivity and Resolution on Appealed Cases 1,505,000 2,580,000 4,085,000 b. Development and Implementation of Plans, Programs and Projects Related to Wages, Income and Productivity Improvement 22,062,000 19,310,000 890,000 42,262,000 Sub-total, Operations 23,567,000 21,890,000 890,000 46,347,000 Total, Programs 67,070,000 34,999,000 6,585,000 108,654,000 TOTAL NEW APPROPRIATIONS P 67,070,000 P 34,999,000 P 6,585,000 P 108,654,000 | III. Operations | | | | | |
| and Projects Related to Wages, Income and Productivity Improvement 22,062,000 19,310,000 890,000 42,262,000 21,890,000 890,000 46,347,000 21,890,000 890,000 46,347,000 890,00 | Wages and Productivity and Resolution on Appealed Cases | | 1,505,000 | 2,580,000 | | 4,085,000 |
| Total, Programs 67,070,000 34,999,000 6,585,000 108,654,000 TOTAL NEW APPROPRIATIONS P 67,070,000 P 34,999,000 P 6,585,000 P 108,654,000 | and Projects Related to Wages, Income and | | 22,062,000 | 19,310,000 | 890,000 | 42,262,000 |
| Total, Programs 67,070,000 34,999,000 6,585,000 108,654,000 | Sub-total, Operations | | 23,567,000 | 21,890,000 | 890,000 | 46,347,000 |
| TOTAL NEW APPROPRIATIONS P 67,070,000 P 34,999,000 P 6,585,000 P 108,654,000 | Total, Programs | | 67,070,000 | 34,999,000 | 6,585,000 | 108,654,000 |
| | TOTAL NEW APPROPRIATIONS | P | 67,070,000 | P 34,999,000 | P 6,585,000 P | 108,654,000 |

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

Maintenance

| | Personal Services | and Other OperatingExpenses | Capital Outlays | Total |
|--|-------------------|-----------------------------|--------------------|------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services P | 30,524,000 P | 4,379,000 P | 150,000 P | 35,053,000 |
| b. Staff Resource Development | | 2,577,000 | 60,000 | 2,637,000 |
| Sub-total, General Administration and Support | 30,524,000 | 6,956,000 | 210,000 | 37,690,000 |
| II. Support to Operations | | | | |
| a. Review of Policies and Guidelines on Wages, Income and Productivity Improvement | 12,979,000 | 6,153,000 | 5,485,000 | 24,617,000 |
| Sub-total, Support to Operations | 12,979,000 | 6,153,000 | 5,485,000 | 24,617,000 |
| III. Operations | | | | |
| a. Development of Policies, Guidelines/Rules on Wages and Productivity and Resolution on Appealed Cases | 1,505,000 | 2,580,000 | | 4,085,000 |
| Development and Implementation of Plans, Programs and Projects Related to Wages, Income and Productivity Improvement | 22,062,000 | 19,310,000 | 890,000 | 42,262,000 |
| 1. National Capital Region | 1,360,000 | 1,460,000 | 55,000 | 2,875,000 |
| 2. Region I | 1,468,000 | 1,335,000 | 55,000 | 2,858,000 |
| 3. Cordillera Administrative Region | 1,579,000 | 1,370,000 | 55,000 | 3,004,000 |
| 4. Region II | 1,094,000 | 1,330,000 | 55,000 | 2,479,000 |
| 5. Region III | 1,847,000 | 1,295,000 | 55,000 | 3,197,000 |
| 6. Region IV - A | 1,168,000 | 1,330,000 | 55,000 | 2,553,000 |
| 7. Region V | 1,609,000 | 1,165,000 | 120,000 | 2,894,000 |
| 8. Region VI | 1,540,000 | 1,245,000 | 55,000 | 2,840,000 |
| 9. Region VII | 1,744,000 | 1,390,000 | 55,000 | 3,189,000 |
| 10. Region VIII | 1,234,000 | 1,140,000 | 55,000 | 2,429,000 |
| 11. Region IX | 1,216,000 | 1,170,000 | 55,000 | 2,441,000 |
| 12. Region X | 1,584,000 | 1,265,000 | 55,000 | 2,904,000 |
| 13. Region XI | 1,769,000 | 1,415,000 | 55,000 | 3,239,000 |
| 14. Region XII | 1,267,000 | 1,250,000 | 55,000 | 2,572,000 |
| 15. CIARAGA | 1,583,000 | 1,150,000 | 55,000 | 2,788,000 |

| Sub-total, Operations | | 23,567,000 | 21,890,000 | 890,000 | 46,347,000 |
|--------------------------------|-------|--------------|--------------|-------------|-------------|
| TOTAL, PROGRAMS AND ACTIVITIES | P | 67,070,000 P | 34,999,000 P | 6,585,000 P | 108,654,000 |