## E. NATIONAL MARITIME POLYTECHNIC

New Appropriations, by Program/Project									
		Current_Operating_Expenditures							
	_	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total				
A. PROGRAMS									
I. General Administration and Support									
a. General Management and Supervision	P	14,775,000	P 15,733,000		P 30,508,000				
Sub-total, General Administration and Support		14,775,000			30,508,000				
II. Operations				-					
a. Advanced Education Services		10,908,000	7,897,000	33,500,000	52,305,000				
b. Research Services		4,520,000	3,003,000		7,523,000				
Sub-total, Operations		15,428,000	10,900,000	33,500,000	59,828,000				
Total, Programs		30,203,000	26,633,000	33,500,000	90,336,000				
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TOTAL NEW APPROPRIATIONS	P =:	30,203,000	P 26,633,000		P 90,336,000				
Special Provision  1. Appropriations for Programs and Specific Activities. used specifically for the following activities in the indicated an PROGRAMS AND ACTIVITIES	The amounts approp	riated herein	P 26,633,000	P 33,500,000 = ===============================	P 90,336,000				
Special Provision  1. Appropriations for Programs and Specific Activities. used specifically for the following activities in the indicated am	The amounts approp	riated herein	P 26,633,000  for the programs  rating_Expenditur	P 33,500,000 = ===============================	P 90,336,000				
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Special Provision  1. Appropriations for Programs and Specific Activities. used specifically for the following activities in the indicated an PROGRAMS AND ACTIVITIES  I. General Administration and Support	=: The amounts approp mounts and condition	riated herein ons:  Current_Ope:  Personal  Services	P 26,633,000  for the programs  rating_Expenditur  Maintenance and Other Operating Expenses	P 33,500,000 = ===============================	P 90,336,000  all be Total				
Special Provision  1. Appropriations for Programs and Specific Activities. used specifically for the following activities in the indicated an PROGRAMS AND ACTIVITIES  1. General Administration and Support  a. General Management and Supervision	The amounts approp	riated herein ons:  Current_Ope:  PersonalServices  14,775,000	P 26,633,000  for the programs  rating_Expenditur  Maintenance and Other Operating Expenses	P 33,500,000 = ===============================	P 90,336,000  all be Total P 30,508,000				
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Special Provision  1. Appropriations for Programs and Specific Activities. used specifically for the following activities in the indicated an PROGRAMS AND ACTIVITIES  1. General Administration and Support  a. General Management and Supervision Sub-total, General Administration and Support	The amounts approp mounts and condition	riated herein nns:  Current_Ope:  PersonalServices  14,775,000	for the programs  rating_Expenditur  Maintenance and Other Operating Expenses  P 15,733,000	P 33,500,000  s of the agency sh es  Capital Outlays  P	P 90,336,000  all be Total  P 30,508,000  30,508,000				
Special Provision  1. Appropriations for Programs and Specific Activities. used specifically for the following activities in the indicated an PROGRAMS AND ACTIVITIES  I. General Administration and Support  a. General Management and Supervision Sub-total, General Administration and Support  II. Operations	The amounts appropmounts and condition	riated herein ons:  Current_Ope:  Personal Services  14,775,000	P 26,633,000  ================================	P 33,500,000 ===============================	P 90,336,000  all be Total  P 30,508,000  30,508,000				

P	,	30,203,000	P	26,633,000	P	33,500,000	Ρ	90,336,000

TOTAL PROGRAMS AND ACTIVITIES