

E. NATIONAL MARITIME POLYTECHNIC

For general administration and support, and operations, as indicated hereunder..... P 90,336,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 14,775,000	P 15,733,000	P	P 30,508,000
Sub-total, General Administration and Support	14,775,000	15,733,000		30,508,000
II. Operations				
a. Advanced Education Services	10,908,000	7,897,000	33,500,000	52,305,000
b. Research Services	4,520,000	3,003,000		7,523,000
Sub-total, Operations	15,428,000	10,900,000	33,500,000	59,828,000
Total, Programs	30,203,000	26,633,000	33,500,000	90,336,000
TOTAL NEW APPROPRIATIONS	P 30,203,000	P 26,633,000	P 33,500,000	P 90,336,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision	P 14,775,000	P 15,733,000	P	P 30,508,000
Sub-total, General Administration and Support	14,775,000	15,733,000		30,508,000
II. Operations				
a. Advanced Education Services	10,908,000	7,897,000	33,500,000	52,305,000
b. Research Services	4,520,000	3,003,000		7,523,000
Sub-total, Operations	15,428,000	10,900,000	33,500,000	59,828,000

TOTAL PROGRAMS AND ACTIVITIES

P 30,203,000

P 26,633,000

P 33,500,000

P 90,336,000

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