

B. INSTITUTE FOR LABOR STUDIES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 17,316,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 3,654,000	P 3,118,000		P 6,772,000
Sub-total, General Administration and Support	3,654,000	3,118,000		6,772,000
II. Support to Operations				
a. Review and Formulation of Labor Legislation Including Monitoring, Evaluation, and Information Dissemination of Labor Research Studies	3,995,000	1,456,000		5,451,000
Sub-total, Support to Operations	3,995,000	1,456,000		5,451,000
III. Operations				
a. Research and Studies on All Areas of Labor Administration	3,395,000	1,698,000		5,093,000
Sub-total, Operations	3,395,000	1,698,000		5,093,000
Total, Programs	11,044,000	6,272,000		17,316,000
TOTAL NEW APPROPRIATIONS	P 11,044,000	P 6,272,000		P 17,316,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures			
	Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____
I. General Administration and Support				
a. General Management and Supervision	P 3,654,000	P 3,118,000		P 6,772,000
Sub-total, General Administration and Support	3,654,000	3,118,000		6,772,000
II. Support to Operations				
a. Review and Formulation of Labor Legislation Including Monitoring, Evaluation, and Information Dissemination of Labor Research Studies	3,995,000	1,456,000		5,451,000
Sub-total, Support to Operations	3,995,000	1,456,000		5,451,000
III. Operations				
a. Research and Studies on All Areas of Labor Administration	3,395,000	1,698,000		5,093,000
Sub-total, Operations	3,395,000	1,698,000		5,093,000
TOTAL, PROGRAMS AND ACTIVITIES	P 11,044,000	P 6,272,000		P 17,316,000
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