

XVI. DEPARTMENT OF LABOR AND EMPLOYMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project, of which P1,754,960,000 shall be from the regular appropriation and P79,821,000 from the Special Account in the General Fund, as indicated hereunder.....P 1,834,781,000

New Appropriations, by Program/Project
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	Current_Operating_Expenditures			
	Maintenance and Other		Capital	
	Personal	Operating	Outlays	Total
	Services	Expenses		
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 218,591,000	P 131,066,000	P 7,000,000	P 356,657,000
Sub-total, General Administration and Support	218,591,000	131,066,000	7,000,000	356,657,000
II. Support to Operations				
a. Promotion and Maintenance of Local Employment	10,199,000	16,047,000		26,246,000
b. Promotion and Maintenance of Industrial Peace	10,974,000	10,269,000		21,243,000
c. Promotion and Maintenance of Appropriate Working Conditions and Standards	16,257,000	4,940,000		21,197,000
d. Promotion and Maintenance of Rural Workers' Welfare	14,622,000	8,028,000		22,650,000
e. Promotion and Maintenance of Family Welfare and the Welfare of Women and the Youth	8,707,000	6,863,000		15,570,000
f. Labor and Employment Statistics	11,617,000	10,760,000		22,377,000
g. Legal Services	9,341,000	2,730,000		12,071,000
Sub-total, Support to Operations	81,717,000	59,637,000		141,354,000

III. Operations

a. Support Services for Employment Generation for the Vulnerable Sector to Help Them Graduate Into More Productive Remunerative, Secured or More Formal Employment of Livelihood	1,495,000	483,038,000		484,533,000
b. Employment Facilitation, Employment Guidance and Services for Vulnerable Sector and Private Sector to Promote Gainful Employment and Income Opportunities and Optimize the Development and Utilizataion of the Country's Manpower Resources	38,728,000	17,417,000		56,145,000
c. Employment Preservation Service to Promote and Maintain Industrial Peace Among Workers and Employers	42,562,000	23,895,000		66,457,000
d. Employment Enhancement Services for Local and Overseas Workers Through Provision of Just and Humane Working Conditions and Terms of Employment	291,564,000	326,471,000	7,400,000	625,435,000
Sub-total, Operations	374,349,000	850,821,000	7,400,000	1,232,570,000
Total, Programs	674,657,000	1,041,524,000	14,400,000	1,730,581,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Computerization Program		300,000	36,000,000	36,300,000
b. Skills Registry Program		10,400,000	7,500,000	17,900,000
c. Emergency Repatriation Program		50,000,000		50,000,000
Sub-Total, Locally-Funded Project(s)		60,700,000	43,500,000	104,200,000
Total, Projects		60,700,000	43,500,000	104,200,000
TOTAL NEW APPROPRIATIONS	P 674,657,000	P 1,102,224,000	P 57,900,000	P 1,834,781,000

Special Provision(s)

1. Verification Fees. Receipts from the collection of verification fees earned in foreign posts shall be duly recorded as income under a Special Account in the General Fund: PROVIDED, That such amount collected as foreign currency earnings may be retained as working fund for the administrative and operational expenses of the DOLE's Foreign Service Offices, subject to rules and regulations approved by the DOLE, DBM and the National Treasury: PROVIDED, FURTHER, That the total amount of the income retained as working fund and the subsequent allotments to be released for the DOLE's foreign posts shall not exceed the amount of Seventy Nine Million Eight Hundred Twenty One Thousand Pesos (P79,821,000) appropriated under A.III.d.2.d: PROVIDED, FINALLY, That release of funds shall be subject to the submission of a Special Budget pursuant to section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures
Maintenance

	Personal Services	and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 218,591,000	P 131,066,000	P 7,000,000	P 356,657,000
1. Central Office	90,335,000	50,785,000	7,000,000	148,120,000
a. General management and supervision	90,335,000	50,785,000	7,000,000	148,120,000
2. Regional Offices				
a. General management and supervision	128,256,000	80,281,000		208,537,000
1. National Capital Region	6,388,000	19,903,000		26,291,000
2. Region I	10,948,000	4,686,000		15,634,000
3. Cordillera Administrative Region	4,975,000	2,440,000		7,415,000
4. Region II	10,385,000	2,823,000		13,208,000
5. Region III	11,568,000	6,225,000		17,793,000
6. Region IV - A	10,403,000	6,153,000		16,556,000
7. Region IV - B	1,398,000	1,917,000		3,315,000
8. Region V	6,618,000	2,749,000		9,367,000
9. Region VI	13,577,000	4,246,000		17,823,000
10. Region VII	8,206,000	5,986,000		14,192,000
11. Region VIII	7,453,000	4,344,000		11,797,000
12. Region IX	8,996,000	3,445,000		12,441,000
13. Region X	7,938,000	3,780,000		11,718,000
14. Region XI	7,074,000	4,344,000		11,418,000
15. Region XII	7,505,000	4,215,000		11,720,000
16. Region XIII	4,824,000	3,025,000		7,849,000
Sub-total, General Administration and Support	218,591,000	131,066,000	7,000,000	356,657,000
II. Support to Operations				
a. Promotion and Maintenance of Local Employment	10,199,000	16,047,000		26,246,000
1. Policy formulation, program planning and development of standards for the promotion of employment	10,199,000	16,047,000		26,246,000
b. Promotion and Maintenance of Industrial Peace	10,974,000	10,269,000		21,243,000

1. Policy formulation, program planning and development of standards for the promotion and maintenance of industrial peace	10,974,000	7,169,000	18,143,000
2. Attendance to local, regional, international conferences and participation of tripartite delegation in the international labor organizations in Geneva, Switzerland		3,100,000	3,100,000
c. Promotion and Maintenance of Appropriate Working Conditions and Standards	16,257,000	4,940,000	21,197,000
1. Policy formulation, program planning and development of standards for the promotion and development of appropriate working conditions and standards	16,257,000	4,940,000	21,197,000
d. Promotion and Maintenance of Rural Workers' Welfare	14,622,000	8,028,000	22,650,000
1. Policy formulation, program planning and development of standards for the promotion of rural workers' welfare	14,622,000	8,028,000	22,650,000
e. Promotion and Maintenance of Family Welfare and the Welfare of Women and the Youth	8,707,000	6,863,000	15,570,000
1. Policy Formulation, program planning and development of standards for the welfare of the women and the youth	8,707,000	6,863,000	15,570,000
f. Labor and Employment Statistics	11,617,000	10,760,000	22,377,000
1. Maintenance of labor and employment statistics	11,617,000	10,760,000	22,377,000
g. Legal Services	9,341,000	2,730,000	12,071,000
Sub-total, Support to Operations	81,717,000	59,637,000	141,354,000
III. Operations			
a. Support Services for Employment Generation for the Vulnerable Sector to Help Them Graduate Into More Productive Remunerative, Secured or More Formal Employment of Livelihood	1,495,000	483,038,000	484,533,000
1. Capacity Building For Specific Sectors Program		415,688,000	415,688,000
a. Conduct of training, livelihood enterprise development and other capacity building programs for students, youth, and disabled workers		415,688,000	415,688,000
1. Regional Offices		415,688,000	415,688,000
a. National Capital Region		31,428,000	31,428,000
b. Region I		21,832,000	21,832,000

c. Cordillera Administrative Region		21,356,000	21,356,000
d. Region II		26,465,000	26,465,000
e. Region III		33,709,000	33,709,000
f. Region IV - A		29,468,000	29,468,000
g. Region IV - B		17,394,000	17,394,000
h. Region V		22,261,000	22,261,000
i. Region VI		36,748,000	36,748,000
j. Region VII		18,953,000	18,953,000
k. Region VIII		20,231,000	20,231,000
l. Region IX		25,119,000	25,119,000
m. Region X		22,735,000	22,735,000
n. Region XI		30,643,000	30,643,000
o. Region XII		34,212,000	34,212,000
p. Region XIII		23,134,000	23,134,000
2. Promotion of Rural and Emergency Employment Program	1,495,000	67,350,000	68,845,000
a. Conduct of training,livelihood enterprise development programs for the rural workers including programs for self-organization for plantation workers	1,495,000	26,680,000	28,175,000
1. Central Office	1,495,000	344,000	1,839,000
2. Regional Offices		26,336,000	26,336,000
a. National Capital Region		779,000	779,000
b. Region I		2,007,000	2,007,000
c. Cordillera Administrative Region		1,140,000	1,140,000
d. Region II		3,046,000	3,046,000
e. Region III		1,727,000	1,727,000
f. Region IV - A		1,255,000	1,255,000
g. Region IV - B		820,000	820,000
h. Region V		1,671,000	1,671,000
i. Region VI		1,382,000	1,382,000

j. Region VII		1,755,000	1,755,000
k. Region VIII		2,072,000	2,072,000
l. Region IX		1,718,000	1,718,000
m. Region X		2,287,000	2,287,000
n. Region XI		1,803,000	1,803,000
o. Region XII		1,723,000	1,723,000
p. Region XIII		1,151,000	1,151,000
b. Program implementation for emergency employment of displaced workers		40,670,000	40,670,000
b. Employment Facilitation, Employment Guidance and Services for Vulnerable Sector and Private Sector to Promote Gainful Employment and Income Opportunities and Optimize the Development and Utilization of the Country's Manpower Resources	38,728,000	17,417,000	56,145,000
1. Promotion of Local Employment Facilitation, Employment Guidance and Regulatory Program	38,728,000	17,417,000	56,145,000
a. Employment facilitation services	38,728,000	17,417,000	56,145,000
1. Central Office		8,274,000	8,274,000
2. Regional Offices	38,728,000	9,143,000	47,871,000
a. National Capital Region	8,012,000	1,107,000	9,119,000
b. Region I	2,113,000	625,000	2,738,000
c. Cordillera Administrative Region	1,933,000	544,000	2,477,000
d. Region II	1,523,000	461,000	1,984,000
e. Region III	2,378,000	843,000	3,221,000
f. Region IV - A	2,684,000	1,106,000	3,790,000
g. Region IV - B		355,000	355,000
h. Region V	2,450,000	243,000	2,693,000
i. Region VI	2,717,000	410,000	3,127,000
j. Region VII	2,327,000	367,000	2,694,000
k. Region VIII	1,574,000	627,000	2,201,000
l. Region IX	2,085,000	402,000	2,487,000
m. Region X	3,026,000	650,000	3,676,000

n. Region XI	2,757,000	535,000	3,292,000
o. Region XII	2,356,000	483,000	2,839,000
p. Region XIII	793,000	385,000	1,178,000
c. Employment Preservation Service to Promote and Maintain Industrial Peace Among Workers and Employers	42,562,000	23,895,000	66,457,000
1. Dispute Prevention and Settlement Program	40,972,000	7,053,000	48,025,000
a. Settlement and disposition of labor disputes through collective bargaining and adjudication of appealed cases	40,972,000	7,053,000	48,025,000
1. Central Office		380,000	380,000
2. Regional Offices	40,972,000	6,673,000	47,645,000
a. National Capital Region	6,602,000	1,050,000	7,652,000
b. Region I	2,173,000	372,000	2,545,000
c. Cordillera Administrative Region	1,228,000	198,000	1,426,000
d. Region II	2,329,000	330,000	2,659,000
e. Region III	2,907,000	128,000	3,035,000
f. Region IV - A	2,691,000	620,000	3,311,000
g. Region IV - B	3,232,000	211,000	3,443,000
h. Region V	2,165,000	292,000	2,457,000
i. Region VI	2,626,000	368,000	2,994,000
j. Region VII	3,501,000	609,000	4,110,000
k. Region VIII	2,206,000	480,000	2,686,000
l. Region IX	2,097,000	307,000	2,404,000
m. Region X	1,261,000	415,000	1,676,000
n. Region XI	3,007,000	679,000	3,686,000
o. Region XII	1,753,000	383,000	2,136,000
p. Region XIII	1,194,000	231,000	1,425,000
2. Workers' Organization, Tripartism and Empowerment Program	1,590,000	16,842,000	18,432,000
a. Conduct of labor education, tripartite consultation and empowerment of workers	1,590,000	16,842,000	18,432,000

1. Central Office	1,590,000	7,595,000		9,185,000
2. Regional Offices		9,247,000		9,247,000
a. National Capital Region		293,000		293,000
b. Region I		115,000		115,000
c. Cordillera Administrative Region		305,000		305,000
d. Region II		802,000		802,000
e. Region III		732,000		732,000
f. Region IV - A		1,352,000		1,352,000
g. Region IV - B		183,000		183,000
h. Region V		543,000		543,000
i. Region VI		445,000		445,000
j. Region VII		810,000		810,000
k. Region VIII		428,000		428,000
l. Region IX		685,000		685,000
m. Region X		864,000		864,000
n. Region XI		747,000		747,000
o. Region XII		603,000		603,000
p. Region XIII		340,000		340,000
d. Employment Enhancement Services for Local and Overseas Workers Through Provision of Just and Humane Working Conditions and Terms of Employment	291,564,000	326,471,000	7,400,000	625,435,000
1. Standards Setting and Enhancement Program	53,657,000	22,497,000		76,154,000
a. Enforcement of labor laws, regulations and standards	53,657,000	22,497,000		76,154,000
1. National Capital Region	15,858,000	5,126,000		20,984,000
2. Region I	2,350,000	908,000		3,258,000
3. Cordillera Administrative Region	1,831,000	545,000		2,376,000
4. Region II	2,059,000	901,000		2,960,000
5. Region III	3,674,000	1,342,000		5,016,000
6. Region IV - A	3,174,000	2,576,000		5,750,000

7.	Region IV - B		1,203,000		1,203,000
8.	Region V	2,620,000	1,053,000		3,673,000
9.	Region VI	2,979,000	1,353,000		4,332,000
10.	Region VII	3,608,000	1,201,000		4,809,000
11.	Region VIII	2,159,000	777,000		2,936,000
12.	Region IX	2,212,000	1,016,000		3,228,000
13.	Region X	3,640,000	1,095,000		4,735,000
14.	Region XI	4,088,000	1,620,000		5,708,000
15.	Region XII	2,439,000	946,000		3,385,000
16.	Region XIII	966,000	835,000		1,801,000
2.	Social Protection and Welfare Program	237,907,000	303,974,000	7,400,000	549,281,000
a.	Workers protection and welfare services to Overseas Filipino Workers	207,673,000	168,221,000	7,400,000	383,294,000

b. Reintegration program: national reintegration training and educational program for Overseas Filipino Workers		50,000,000		50,000,000
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1. Training and educational program on reintegration opportunities for OFWs		50,000,000		50,000,000
c. Workers amelioration and welfare services	30,234,000	5,932,000		36,166,000
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1. National Capital Region	3,165,000	623,000		3,788,000
2. Region I	2,227,000	409,000		2,636,000
3. Cordillera Administrative Region	1,866,000	351,000		2,217,000
4. Region II	2,016,000	322,000		2,338,000
5. Region III	2,602,000	552,000		3,154,000
6. Region IV - A	1,384,000	449,000		1,833,000
7. Region IV - B		346,000		346,000
8. Region V	2,542,000	215,000		2,757,000
9. Region VI	2,415,000	379,000		2,794,000
10. Region VII	2,436,000	335,000		2,771,000
11. Region VIII	1,379,000	285,000		1,664,000
12. Region IX	1,408,000	397,000		1,805,000
13. Region X	1,913,000	377,000		2,290,000
14. Region XI	2,292,000	418,000		2,710,000
15. Region XII	2,589,000	302,000		2,891,000
16. Region XIII		172,000		172,000
d. Verification of overseas employment documents, subject to the provisions of Section 35, Chapter V, Book VI of E.O. 292		79,821,000		79,821,000
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Sub-total, Operations	374,349,000	850,821,000	7,400,000	1,232,570,000
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TOTAL PROGRAMS AND ACTIVITIES	P 674,657,000	P 1,041,524,000	P 14,400,000	P 1,730,581,000
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