

J. PUBLIC ATTORNEY'S OFFICE

For general administration and support, support to operations, and operations, including locally-funded project as indicated hereunder..... P 725,158,000

New Appropriations, by Program/Project
=====

| | | | | Current_Operating_Expenditures | | | |
|------|--|---|-------------|--------------------------------|---|--------------------|---------------|
| | | | | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | | | ----- | ----- | ----- | ----- |
| A. | PROGRAMS | | | | | | |
| I. | General Administration and Support | | | | | | |
| | a. General Administration and Support Services | P | 68,522,000 | P | 4,528,000 | | P 73,050,000 |
| | | | ----- | | ----- | | ----- |
| | Sub-Total, General Administration and Support | | 68,522,000 | | 4,528,000 | | 73,050,000 |
| | | | ----- | | ----- | | ----- |
| II. | Support to Operations | | | | | | |
| | a. Statistical Services | | 20,706,000 | | 690,000 | | 21,396,000 |
| | | | ----- | | ----- | | ----- |
| | Sub-Total, Support to Operations | | 20,706,000 | | 690,000 | | 21,396,000 |
| | | | ----- | | ----- | | ----- |
| III. | Operations | | | | | | |
| | a. Legal and Counselling Services | | 575,968,000 | | 44,531,000 | | 620,499,000 |
| | | | ----- | | ----- | | ----- |
| | Sub-Total, Operations | | 575,968,000 | | 44,531,000 | | 620,499,000 |
| | | | ----- | | ----- | | ----- |
| | Total, Programs | | 665,196,000 | | 49,749,000 | | 714,945,000 |
| | | | ----- | | ----- | | ----- |
| B. | PROJECTS | | | | | | |
| I. | Locally-Funded Project(s) | | | | | | |
| | a. Improvement of the premises of DOJ | | | | | 10,213,000 | 10,213,000 |
| | | | | | | ----- | ----- |
| | Sub-Total, Locally-Funded Project(s) | | | | | 10,213,000 | 10,213,000 |
| | | | | | | ----- | ----- |
| | Total, Projects | | | | | 10,213,000 | 10,213,000 |
| | | | | | | ----- | ----- |
| | TOTAL NEW APPROPRIATIONS | P | 665,196,000 | P | 49,749,000 | P 10,213,000 | P 725,158,000 |
| | | | ===== | | ===== | ===== | ===== |

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 68,522,000 | P 4,528,000 | P | P 73,050,000 |
| Sub-Total, General Administration and Support | 68,522,000 | 4,528,000 | | 73,050,000 |
| II. Support to Operations | | | | |
| a. Statistical Services | | | | |
| 1. Statistical activities | 20,706,000 | 690,000 | | 21,396,000 |
| Sub-Total, Support to Operations | 20,706,000 | 690,000 | | 21,396,000 |
| III. Operations | | | | |
| a. Legal and Counselling Services | | | | |
| 1. Provision of legal services to indigent person in civil, administrative and criminal cases | 575,968,000 | 44,531,000 | | 620,499,000 |
| Sub-Total, Operations | 575,968,000 | 44,531,000 | | 620,499,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 665,196,000 | P 49,749,000 | P | P 714,945,000 |

GENERAL SUMMARY
DEPARTMENT OF JUSTICE

| | Current_Operating_Expenditures | | | |
|--|--------------------------------|---|--------------------|-----------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. Office of the Secretary | P 1,338,462,000 | P 248,056,000 | P 541,953,000 | P 2,128,471,000 |
| B. Bureau of Corrections | 361,043,000 | 847,402,000 | 4,700,000 | 1,213,145,000 |
| C. Bureau of Immigration | 193,414,000 | 123,976,000 | 45,000,000 | 362,390,000 |
| D. Commission on the Settlement of Land Problems | 19,310,000 | 1,590,000 | 1,140,000 | 22,040,000 |
| E. Land Registration Authority | 418,594,000 | | | 418,594,000 |
| F. National Bureau of Investigation | 401,232,000 | 286,005,000 | 41,335,000 | 728,572,000 |
| G. Office of the Government Corporate Counsel | 42,140,000 | 9,702,000 | 175,000 | 52,017,000 |
| H. Office of the Solicitor General | 197,580,000 | 61,656,000 | 15,000,000 | 274,236,000 |

| | | | | | |
|----|---|-----------------|-----------------|---------------|-----------------|
| I. | Parole and Probation Administration | 288,620,000 | 61,166,000 | 10,734,000 | 360,520,000 |
| J. | Public Attorney's Office | 665,196,000 | 49,749,000 | 10,213,000 | 725,158,000 |
| | | ----- | ----- | ----- | ----- |
| | Total New Appropriations, Department of Justice | P 3,925,591,000 | P 1,689,302,000 | P 670,250,000 | P 6,285,143,000 |
| | | ===== | ===== | ===== | ===== |