

E. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 418,594,000

New Appropriations, by Program/Project
=====

Current_Operating_Expenditures

| | Personal ____Services____ | Maintenance and Other Operating ____Expenses____ | Capital ____Outlays____ | ____Total____ |
|--|------------------------------|---|----------------------------|----------------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 32,314,000 | | | P 32,314,000 |
| Sub-Total, General Administration and Support | ----- 32,314,000 | | | ----- 32,314,000 |
| II. Support to Operations | | | | |
| a. Statistical Services | 946,000 | | | 946,000 |
| b. Information Systems Development and Maintenance | 8,362,000 | | | 8,362,000 |
| c. Legal Services | 10,578,000 | | | 10,578,000 |
| Sub-Total, Support to Operations | ----- 19,886,000 | | | ----- 19,886,000 |
| III. Operations | | | | |
| a. Issuance of Land Titles and Registration of Deeds | 366,394,000 | | | 366,394,000 |
| Sub-Total, Operations | ----- 366,394,000 | | | ----- 366,394,000 |

| | | |
|--------------------------|---------------|---------------|
| Total, Programs | 418,594,000 | 418,594,000 |
| | ----- | ----- |
| TOTAL NEW APPROPRIATIONS | P 418,594,000 | P 418,594,000 |
| | ===== | ===== |

Special Provisions

1. Use of Income. In addition to the amounts appropriated herein, One Hundred Sixty Four Million Two Hundred Seventy One Thousand Pesos (P164,271,000) for MOOE and Ten Million Pesos (P10,000,000) for Capital Outlays shall be sourced from the twenty percent (20%) of the land registration fees/collections of the Register of Deeds and Land Registration Authority pursuant to P.D. 1529, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 32,314,000 | | | P 32,314,000 |
| Sub-Total, General Administration and Support | 32,314,000 | | | 32,314,000 |
| II. Support to Operations | | | | |
| a. Statistical Services | | | | |
| 1. Statistical activities | 946,000 | | | 946,000 |
| b. Information Systems Development and Maintenance | | | | |
| 1. Microfilming and computerization of all vital documents | 8,362,000 | | | 8,362,000 |
| c. Legal Services | | | | |
| 1. Inspection and investigation of administrative cases | 10,578,000 | | | 10,578,000 |
| Sub-Total, Support to Operations | 19,886,000 | | | 19,886,000 |
| III. Operations | | | | |
| a. Issuance of Land Titles and Registration of Deeds | | | | |
| 1. Registration of deeds of conveyance and other documents, real properties and chattels and | | | | |

| | | |
|--|---------------|---------------|
| issuance of registration decrees and certificates of title and conduct of other related activities | 355,393,000 | 355,393,000 |
| 2. Reconstitution of lost or destroyed certificates of title | 11,001,000 | 11,001,000 |
| | ----- | ----- |
| Sub-Total, Operations | 366,394,000 | 366,394,000 |
| | ----- | ----- |
| TOTAL, PROGRAMS AND ACTIVITIES | P 418,594,000 | P 418,594,000 |
| | ===== | ===== |