

D. COMMISSION ON THE SETTLEMENT OF LAND PROBLEMS

For general administration and support, and operations, including locally-funded project as indicated hereunder..... P 22,040,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 11,888,000	P 1,182,000	P 750,000	P 13,820,000
Sub-Total, General Administration and Support	11,888,000	1,182,000	750,000	13,820,000
II. Operations				
a. Policy Formulation and Coordination of Activities on the Settlement of Land Problems	7,422,000	408,000		7,830,000
Sub-Total, Operations	7,422,000	408,000		7,830,000
Total, Programs	19,310,000	1,590,000	750,000	21,650,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Improvement of the premises of DOJ Agencies Building			390,000	390,000
Sub-Total, Locally-Funded Project(s)			390,000	390,000
Total, Projects			390,000	390,000
TOTAL NEW APPROPRIATIONS	P 19,310,000	P 1,590,000	P 1,140,000	P 22,040,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 11,888,000	P 1,182,000	P 750,000	P 13,820,000
Sub-Total, General Administration and Support	11,888,000	1,182,000	750,000	13,820,000
II. Operations				
a. Policy Formulation and Coordination of Activities on the Settlement of Land Problems				

1. Provision of support to special projects in the subdivision of controverted lands of public domain	6,847,000			6,847,000
2. Formulation of policies and courses of action on disputes over public lands	575,000	408,000		983,000
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Sub-Total, Operations	7,422,000	408,000		7,830,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 19,310,000	P 1,590,000	P 750,000	P 21,650,000
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