

# C. BUREAU OF IMMIGRATION

For general administration and support, and operations, as indicated hereunder..... P 362,390,000

## New Appropriations, by Program/Project

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### Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 32,603,000	P 93,986,000	P 45,000,000	P 171,589,000
Sub-Total, General Administration and Support	32,603,000	93,986,000	45,000,000	171,589,000
II. Operations				
a. Enforcement of Immigration, Deportation and Alien Registration Laws	121,657,000	15,536,000		137,193,000
b. Intelligence and Security Services	39,154,000	14,454,000		53,608,000
Sub-Total, Operations	160,811,000	29,990,000		190,801,000
Total, Programs	193,414,000	123,976,000	45,000,000	362,390,000
TOTAL NEW APPROPRIATIONS	P 193,414,000	P 123,976,000	P 45,000,000	P 362,390,000

## Special Provisions

1. Use of Income. The Bureau of Immigration is authorized to use Twenty percent (20%) of its income from the collection of immigration fees but not exceeding Three Hundred Million Pesos (P300,000,000) for lot acquisition and construction of immigration building, subject to the submission of a special budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision, including P6,000,000 for Confidential and Intelligence Expenses	P 32,603,000	P 93,986,000	P 45,000,000	P 171,589,000
Sub-Total, General Administration and Support	32,603,000	93,986,000	45,000,000	171,589,000
II. Operations				
a. Enforcement of Immigration, Deportation and Alien				

Registration Laws	121,657,000	15,536,000	137,193,000
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1. Registration of aliens	28,814,000	3,230,000	32,044,000
2. Immigration, deportation and other related activities	92,843,000	12,306,000	105,149,000
b. Intelligence and Security Services			
1. Maintenance and operational requirements of the immigration, intelligence and security services, including P7,000,000 for Confidential and Intelligence Expenses	39,154,000	14,454,000	53,608,000
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Sub-Total, Operations	160,811,000	29,990,000	190,801,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 193,414,000	P 123,976,000	P 45,000,000 P 362,390,000
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