

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, as indicated hereunder..... P 1,213,145,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 57,194,000	P 56,911,000	P 4,700,000	P 118,805,000
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Sub-Total, General Administration and Support	57,194,000	56,911,000	4,700,000	118,805,000
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II. Operations				

a. Custody, Maintenance and Rehabilitation of National Prisoners	275,096,000	786,582,000		1,061,678,000
b. Operation of Corrections Agro-Industries	28,753,000	3,909,000		32,662,000
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Sub-Total, Operations	303,849,000	790,491,000		1,094,340,000
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Total, Programs	361,043,000	847,402,000	4,700,000	1,213,145,000
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TOTAL NEW APPROPRIATIONS	P 361,043,000	P 847,402,000	P 4,700,000	P 1,213,145,000
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Special Provisions

1. Livelihood and Rehabilitation Projects. The appropriations for MOOE herein authorized for the Bureau of Corrections (BuCor) may be used for activities and projects, including but not limited to food production, which offer training, employment and rehabilitation opportunities to prisoners.

2. Trust Account. The Director of BuCor is authorized to purchase products of the agro-industrial projects of the BuCor, either for institutional use or for prisoners' subsistence, at seventy percent (70%) of the market price of such products chargeable against the BuCor's regular allotment for MOOE. The proceeds of such sale shall be credited to its Trust Account and shall be deposited in an authorized government depository bank as a trust liability, and may be made available for the allowance of prisoners referred to in Special Provision 3 hereof, additional subsistence of prisoners confined in the National Penitentiary, additional supplies and materials, farm tools and equipment for the repair, construction, operation and maintenance of agro-industrial projects and prison facilities, withdrawable in accordance with auditing and accounting rules and regulations: PROVIDED, That any interest income earned shall be remitted to the National Treasury and shall accrue to the General Fund: PROVIDED, FURTHER, That the BuCor shall submit to the DBM, the Senate Committee on Finance and the House Committee on Appropriations, a quarterly report of its income and expenditures, and in case of failure to submit said requirement, no withdrawal in the subsequent quarters shall be allowed.

3. Allowance of Prisoners. The Director of BuCor is authorized to pay allowances to prisoners working in industrial or agricultural projects of the BuCor at a rate not less than Three Hundred Pesos (P300) each per month from the income of industrial or agricultural projects.

4. Subsistence of Prisoners. The appropriations herein authorized for the BuCor shall include expenses for subsistence of national prisoners, including those who are temporarily confined in provincial, city or municipal jails. The amount herein appropriated for the meal allowance is based on Thirty Five Thousand Eight Hundred Thirteen (35,813) prisoners, as represented by BuCor, at Fifty Pesos (P50.00) per day per prisoner. A monthly report on the utilization of the amount herein provided for the purpose, including the subsistence given to national prisoners confined in provincial, city or municipal jails shall be submitted to the DBM, the Senate Committee on Finance and the House Committee on Appropriations.

5. Medicine Allowance. The appropriations herein appropriated for the medicine of inmates in the BuCor shall include those who are temporarily confined in provincial, city or municipal jails. The amount appropriated for medicine allowance is based on Thirty Five Thousand Eight Hundred Thirteen (35,813) prisoners, as represented by Bucor, at Three Pesos (P3.00) per day per prisoner. A monthly report on the utilization of the amount herein provided for the purpose including the kind, volume, unit cost and total cost of medicines purchased shall be submitted to the DBM, the Senate Committee on Finance and the House Committee on Appropriations .

6. Quarters for Employees. Employees of the Bucor who are authorized to occupy existing quarters in, as well as employees of the COA, Post Office, and Public School Teachers assigned to, the BuCor in Muntinlupa and the Penal Colony Reservations may be granted free quarters inside the prison compound: PROVIDED, That the corresponding fees for utilities, such as water, electricity, telephone, and similar charges, shall be paid by said authorized tenants .

7. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision including P1,000,000 burial assistance to inmates	P 57,194,000	P 56,911,000	P 4,700,000	P 118,805,000
Sub-Total, General Administration and Support	57,194,000	56,911,000	4,700,000	118,805,000
II. Operations				
a. Custody, Maintenance and Rehabilitation of National Prisoners				
1. Supervision, control and rehabilitation of national prisoners in the following:	275,096,000	786,582,000		1,061,678,000
a. New Bilibid Prison	140,444,000	515,608,000		656,052,000

b. Correctional Institute for Women	8,284,000	28,698,000	36,982,000
c. San Ramon Prison and Penal Farm	19,762,000	29,784,000	49,546,000
d. Iwahig Prison and Penal Farm	32,227,000	57,061,000	89,288,000
e. Davao Prison and Penal Farm	41,509,000	94,029,000	135,538,000
f. Leyte Regional Prison	15,532,000	26,858,000	42,390,000
g. Sablayan Prison and Penal Farm	17,338,000	34,544,000	51,882,000
b. Operation of Corrections Agro-Industries			
1. Implementation of agro-industries in the following:	28,753,000	3,909,000	32,662,000
a. New Bilibid Prison	16,209,000	2,154,000	18,363,000
b. Iwahig Prison and Penal Farm	5,873,000	469,000	6,342,000
c. Davao Prison and Penal Farm	2,545,000	577,000	3,122,000
d. San Ramon Prison and Penal Farm	1,138,000	319,000	1,457,000
e. Sablayan Prison and Penal Farm	2,988,000	390,000	3,378,000
Sub-Total, Operations	303,849,000	790,491,000	1,094,340,000
TOTAL, PROGRAMS AND ACTIVITIES	P 361,043,000	P 847,402,000	P 4,700,000 P 1,213,145,000