

## XV. DEPARTMENT OF JUSTICE

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 2,128,471,000

New Appropriations, by Program/Project  
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	Current_Operating_Expenditures			
	Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 65,344,000	P 68,103,000	P 63,790,000	P 197,237,000
Sub-Total, General Administration and Support	65,344,000	68,103,000	63,790,000	197,237,000
II. Support to Operations				
a. Statistical Services	1,028,000	167,000		1,195,000
Sub-Total, Support to Operations	1,028,000	167,000		1,195,000
III. Operations				
a. Special Legal Services	26,059,000	4,218,000		30,277,000
b. Prosecution Services	1,229,363,000	44,420,000		1,273,783,000
c. Pardon and Parole Services	11,284,000	653,000		11,937,000
d. Witness Protection Security and Other Benefit Program Services	378,000	83,715,000		84,093,000
e. Board of Claims Services		20,000,000		20,000,000
f. Special Committee for the Protection of Children		1,000,000		1,000,000
g. Juvenile Justice and Welfare Council (JJWC)	5,006,000	25,780,000	43,000,000	73,786,000
Sub-Total, Operations	1,272,090,000	179,786,000	43,000,000	1,494,876,000
Total, Programs	1,338,462,000	248,056,000	106,790,000	1,693,308,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Construction/Rehabilitation and/or Repair of the Halls of Justice Nationwide and Purchase of Furniture,				

Fixture and Equipment (JUSIP)			410,000,000	410,000,000
b.    Construction of Hall of Justice in Malolos, Bulacan			15,000,000	15,000,000
c.    Construction of Hall of Justice in Catanauan, Quezon			10,000,000	10,000,000
d.    Improvement of the premises of DOJ Agencies Building (Board of Pardon)			163,000	163,000
Sub-Total, Locally-Funded Project(s)			435,163,000	435,163,000
Total, Projects			435,163,000	435,163,000
TOTAL NEW APPROPRIATIONS	P 1,338,462,000	P 248,056,000	P 541,953,000	P 2,128,471,000
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Special Provisions

1. Use of Income. In addition to the amounts appropriated herein, One Hundred Twenty One Million Five Hundred Thousand Pesos (P121,500,000) shall be charged against the Special Trust Fund constituted from any increase or new fees imposed pursuant to R.A. No. 9279, for the grant of special allowances to all members of the National Prosecution Service, Office of the Chief State Counsel, and Undersecretaries who have direct supervision over the prosecutors and state counsels in the DOJ, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision including P11,285,000 Confidential and Intelligence Expenses	P 65,344,000	P 68,103,000	P 63,790,000	P 197,237,000
Sub-Total, General Administration and Support	65,344,000	68,103,000	63,790,000	197,237,000
II. Support to Operations				
a. Statistical Services				
1. Statistical activities	1,028,000	167,000		1,195,000
Sub-Total, Support to Operations	1,028,000	167,000		1,195,000
III. Operations				
a. Special Legal Services	26,059,000	4,218,000		30,277,000
1. Maintenance and operational requirements for special legal services	26,059,000	4,218,000		30,277,000
b. Prosecution Services	1,229,363,000	44,420,000		1,273,783,000
1. Maintenance and operation of prosecution services	1,229,363,000	44,420,000		1,273,783,000

c. Pardon and Parole Services	11,284,000	653,000		11,937,000
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1. Maintenance and operational requirements of pardon and parole services	11,284,000	653,000		11,937,000
d. Witness Protection Security and Other Benefit Program Services	378,000	83,715,000		84,093,000
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1. Intelligence/confidential activities of the Witness Protection, Security and Other Benefit Program pursuant to RA No. 6981 including P83,715,000 for Confidential and Intelligence Expenses	378,000	83,715,000		84,093,000
e. Board of Claims Services		20,000,000		20,000,000
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1. For the operational requirements of the Board of Claims and settlement of claims of victims of unjust imprisonment or detention and of violent crimes		20,000,000		20,000,000
f. Special Committee for the Protection of Children		1,000,000		1,000,000
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1. For the operational requirements of the Special Committee for the Protection of Children pursuant to R.A. 7610		1,000,000		1,000,000
g. Juvenile Justice and Welfare Council (JJWC)	5,006,000	25,780,000	43,000,000	73,786,000
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1. For the operational requirements of the Juvenile Justice and Welfare Council	5,006,000	25,780,000	43,000,000	73,786,000
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Sub-Total, Operations	1,272,090,000	179,786,000	43,000,000	1,494,876,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 1,338,462,000	P 248,056,000	P 106,790,000	P 1,693,308,000
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