

XV. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 2,128,471,000

New Appropriations, by Program/Project
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	Current_Operating_Expenditures			
	Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 65,344,000	P 68,103,000	P 63,790,000	P 197,237,000
Sub-Total, General Administration and Support	65,344,000	68,103,000	63,790,000	197,237,000
II. Support to Operations				
a. Statistical Services	1,028,000	167,000		1,195,000
Sub-Total, Support to Operations	1,028,000	167,000		1,195,000
III. Operations				
a. Special Legal Services	26,059,000	4,218,000		30,277,000
b. Prosecution Services	1,229,363,000	44,420,000		1,273,783,000
c. Pardon and Parole Services	11,284,000	653,000		11,937,000
d. Witness Protection Security and Other Benefit Program Services	378,000	83,715,000		84,093,000
e. Board of Claims Services		20,000,000		20,000,000
f. Special Committee for the Protection of Children		1,000,000		1,000,000
g. Juvenile Justice and Welfare Council (JJWC)	5,006,000	25,780,000	43,000,000	73,786,000
Sub-Total, Operations	1,272,090,000	179,786,000	43,000,000	1,494,876,000
Total, Programs	1,338,462,000	248,056,000	106,790,000	1,693,308,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Construction/Rehabilitation and/or Repair of the Halls of Justice Nationwide and Purchase of Furniture,				

Fixture and Equipment (JUSIP)			410,000,000	410,000,000
b. Construction of Hall of Justice in Malolos, Bulacan			15,000,000	15,000,000
c. Construction of Hall of Justice in Catanauan, Quezon			10,000,000	10,000,000
d. Improvement of the premises of DOJ Agencies Building (Board of Pardon)			163,000	163,000
Sub-Total, Locally-Funded Project(s)			435,163,000	435,163,000
Total, Projects			435,163,000	435,163,000
TOTAL NEW APPROPRIATIONS	P 1,338,462,000	P 248,056,000	P 541,953,000	P 2,128,471,000
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Special Provisions

1. Use of Income. In addition to the amounts appropriated herein, One Hundred Twenty One Million Five Hundred Thousand Pesos (P121,500,000) shall be charged against the Special Trust Fund constituted from any increase or new fees imposed pursuant to R.A. No. 9279, for the grant of special allowances to all members of the National Prosecution Service, Office of the Chief State Counsel, and Undersecretaries who have direct supervision over the prosecutors and state counsels in the DOJ, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision including P11,285,000 Confidential and Intelligence Expenses	P 65,344,000	P 68,103,000	P 63,790,000	P 197,237,000
Sub-Total, General Administration and Support	65,344,000	68,103,000	63,790,000	197,237,000
II. Support to Operations				
a. Statistical Services				
1. Statistical activities	1,028,000	167,000		1,195,000
Sub-Total, Support to Operations	1,028,000	167,000		1,195,000
III. Operations				
a. Special Legal Services	26,059,000	4,218,000		30,277,000
1. Maintenance and operational requirements for special legal services	26,059,000	4,218,000		30,277,000
b. Prosecution Services	1,229,363,000	44,420,000		1,273,783,000
1. Maintenance and operation of prosecution services	1,229,363,000	44,420,000		1,273,783,000

c. Pardon and Parole Services	11,284,000	653,000		11,937,000
1. Maintenance and operational requirements of pardon and parole services	11,284,000	653,000		11,937,000
d. Witness Protection Security and Other Benefit Program Services	378,000	83,715,000		84,093,000
1. Intelligence/confidential activities of the Witness Protection, Security and Other Benefit Program pursuant to RA No. 6981 including P83,715,000 for Confidential and Intelligence Expenses	378,000	83,715,000		84,093,000
e. Board of Claims Services		20,000,000		20,000,000
1. For the operational requirements of the Board of Claims and settlement of claims of victims of unjust imprisonment or detention and of violent crimes		20,000,000		20,000,000
f. Special Committee for the Protection of Children		1,000,000		1,000,000
1. For the operational requirements of the Special Committee for the Protection of Children pursuant to R.A. 7610		1,000,000		1,000,000
g. Juvenile Justice and Welfare Council (JJWC)	5,006,000	25,780,000	43,000,000	73,786,000
1. For the operational requirements of the Juvenile Justice and Welfare Council	5,006,000	25,780,000	43,000,000	73,786,000
Sub-Total, Operations	1,272,090,000	179,786,000	43,000,000	1,494,876,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,338,462,000	P 248,056,000	P 106,790,000	P 1,693,308,000

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, as indicated hereunder..... P 1,213,145,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 57,194,000	P 56,911,000	P 4,700,000	P 118,805,000
Sub-Total, General Administration and Support	57,194,000	56,911,000	4,700,000	118,805,000
II. Operations				

a. Custody, Maintenance and Rehabilitation of National Prisoners	275,096,000	786,582,000		1,061,678,000
b. Operation of Corrections Agro-Industries	28,753,000	3,909,000		32,662,000
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Sub-Total, Operations	303,849,000	790,491,000		1,094,340,000
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Total, Programs	361,043,000	847,402,000	4,700,000	1,213,145,000
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TOTAL NEW APPROPRIATIONS	P 361,043,000	P 847,402,000	P 4,700,000	P 1,213,145,000
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Special Provisions

1. Livelihood and Rehabilitation Projects. The appropriations for MOOE herein authorized for the Bureau of Corrections (BuCor) may be used for activities and projects, including but not limited to food production, which offer training, employment and rehabilitation opportunities to prisoners.

2. Trust Account. The Director of BuCor is authorized to purchase products of the agro-industrial projects of the BuCor, either for institutional use or for prisoners' subsistence, at seventy percent (70%) of the market price of such products chargeable against the BuCor's regular allotment for MOOE. The proceeds of such sale shall be credited to its Trust Account and shall be deposited in an authorized government depository bank as a trust liability, and may be made available for the allowance of prisoners referred to in Special Provision 3 hereof, additional subsistence of prisoners confined in the National Penitentiary, additional supplies and materials, farm tools and equipment for the repair, construction, operation and maintenance of agro-industrial projects and prison facilities, withdrawable in accordance with auditing and accounting rules and regulations: PROVIDED, That any interest income earned shall be remitted to the National Treasury and shall accrue to the General Fund: PROVIDED, FURTHER, That the BuCor shall submit to the DBM, the Senate Committee on Finance and the House Committee on Appropriations, a quarterly report of its income and expenditures, and in case of failure to submit said requirement, no withdrawal in the subsequent quarters shall be allowed.

3. Allowance of Prisoners. The Director of BuCor is authorized to pay allowances to prisoners working in industrial or agricultural projects of the BuCor at a rate not less than Three Hundred Pesos (P300) each per month from the income of industrial or agricultural projects.

4. Subsistence of Prisoners. The appropriations herein authorized for the BuCor shall include expenses for subsistence of national prisoners, including those who are temporarily confined in provincial, city or municipal jails. The amount herein appropriated for the meal allowance is based on Thirty Five Thousand Eight Hundred Thirteen (35,813) prisoners, as represented by BuCor, at Fifty Pesos (P50.00) per day per prisoner. A monthly report on the utilization of the amount herein provided for the purpose, including the subsistence given to national prisoners confined in provincial, city or municipal jails shall be submitted to the DBM, the Senate Committee on Finance and the House Committee on Appropriations.

5. Medicine Allowance. The appropriations herein appropriated for the medicine of inmates in the BuCor shall include those who are temporarily confined in provincial, city or municipal jails. The amount appropriated for medicine allowance is based on Thirty Five Thousand Eight Hundred Thirteen (35,813) prisoners, as represented by Bucor, at Three Pesos (P3.00) per day per prisoner. A monthly report on the utilization of the amount herein provided for the purpose including the kind, volume, unit cost and total cost of medicines purchased shall be submitted to the DBM, the Senate Committee on Finance and the House Committee on Appropriations .

6. Quarters for Employees. Employees of the Bucor who are authorized to occupy existing quarters in, as well as employees of the COA, Post Office, and Public School Teachers assigned to, the BuCor in Muntinlupa and the Penal Colony Reservations may be granted free quarters inside the prison compound: PROVIDED, That the corresponding fees for utilities, such as water, electricity, telephone, and similar charges, shall be paid by said authorized tenants .

7. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision including P1,000,000 burial assistance to inmates	P 57,194,000	P 56,911,000	P 4,700,000	P 118,805,000
Sub-Total, General Administration and Support	57,194,000	56,911,000	4,700,000	118,805,000
II. Operations				
a. Custody, Maintenance and Rehabilitation of National Prisoners				
1. Supervision, control and rehabilitation of national prisoners in the following:	275,096,000	786,582,000		1,061,678,000
a. New Bilibid Prison	140,444,000	515,608,000		656,052,000

b. Correctional Institute for Women	8,284,000	28,698,000	36,982,000
c. San Ramon Prison and Penal Farm	19,762,000	29,784,000	49,546,000
d. Iwahig Prison and Penal Farm	32,227,000	57,061,000	89,288,000
e. Davao Prison and Penal Farm	41,509,000	94,029,000	135,538,000
f. Leyte Regional Prison	15,532,000	26,858,000	42,390,000
g. Sablayan Prison and Penal Farm	17,338,000	34,544,000	51,882,000
b. Operation of Corrections Agro-Industries			
1. Implementation of agro-industries in the following:	28,753,000	3,909,000	32,662,000
a. New Bilibid Prison	16,209,000	2,154,000	18,363,000
b. Iwahig Prison and Penal Farm	5,873,000	469,000	6,342,000
c. Davao Prison and Penal Farm	2,545,000	577,000	3,122,000
d. San Ramon Prison and Penal Farm	1,138,000	319,000	1,457,000
e. Sablayan Prison and Penal Farm	2,988,000	390,000	3,378,000
Sub-Total, Operations	303,849,000	790,491,000	1,094,340,000
TOTAL, PROGRAMS AND ACTIVITIES	P 361,043,000	P 847,402,000	P 4,700,000 P 1,213,145,000

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, as indicated hereunder..... P 362,390,000

New Appropriations, by Program/Project =====

					Current_Operating_Expenditures			
					Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS								
I. General Administration and Support								
a. General Administration and Support Services					P 32,603,000	P 93,986,000	P 45,000,000	P 171,589,000
Sub-Total, General Administration and Support					32,603,000	93,986,000	45,000,000	171,589,000
II. Operations								
a. Enforcement of Immigration, Deportation and Alien Registration Laws					121,657,000	15,536,000		137,193,000
b. Intelligence and Security Services					39,154,000	14,454,000		53,608,000
Sub-Total, Operations					160,811,000	29,990,000		190,801,000
Total, Programs					193,414,000	123,976,000	45,000,000	362,390,000
TOTAL NEW APPROPRIATIONS					P 193,414,000	P 123,976,000	P 45,000,000	P 362,390,000

Special Provisions

1. Use of Income. The Bureau of Immigration is authorized to use Twenty percent (20%) of its income from the collection of immigration fees but not exceeding Three Hundred Million Pesos (P300,000,000) for lot acquisition and construction of immigration building, subject to the submission of a special budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

					Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support								
a. General Administration and Support Services								
1. General management and supervision, including P6,000,000 for Confidential and Intelligence Expenses					P 32,603,000	P 93,986,000	P 45,000,000	P 171,589,000
Sub-Total, General Administration and Support					32,603,000	93,986,000	45,000,000	171,589,000
II. Operations								
a. Enforcement of Immigration, Deportation and Alien								

Registration Laws	121,657,000	15,536,000	137,193,000
1. Registration of aliens	28,814,000	3,230,000	32,044,000
2. Immigration, deportation and other related activities	92,843,000	12,306,000	105,149,000
b. Intelligence and Security Services			
1. Maintenance and operational requirements of the immigration, intelligence and security services, including P7,000,000 for Confidential and Intelligence Expenses	39,154,000	14,454,000	53,608,000
Sub-Total, Operations	160,811,000	29,990,000	190,801,000
TOTAL, PROGRAMS AND ACTIVITIES	P 193,414,000	P 123,976,000	P 45,000,000 P 362,390,000

D. COMMISSION ON THE SETTLEMENT OF LAND PROBLEMS

For general administration and support, and operations, including locally-funded project as indicated hereunder..... P 22,040,000

New Appropriations, by Program/Project
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		Current_Operating_Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS					
I. General Administration and Support					
a. General Administration and Support Services	P	11,888,000	P 1,182,000	P 750,000	P 13,820,000
Sub-Total, General Administration and Support		11,888,000	1,182,000	750,000	13,820,000
II. Operations					
a. Policy Formulation and Coordination of Activities on the Settlement of Land Problems		7,422,000	408,000		7,830,000
Sub-Total, Operations		7,422,000	408,000		7,830,000
Total, Programs		19,310,000	1,590,000	750,000	21,650,000
B. PROJECTS					
I. Locally-Funded Project(s)					
a. Improvement of the premises of DOJ Agencies Building				390,000	390,000
Sub-Total, Locally-Funded Project(s)				390,000	390,000
Total, Projects				390,000	390,000
TOTAL NEW APPROPRIATIONS	P	19,310,000	P 1,590,000	P 1,140,000	P 22,040,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 11,888,000	P 1,182,000	P 750,000	P 13,820,000
Sub-Total, General Administration and Support	11,888,000	1,182,000	750,000	13,820,000
II. Operations				
a. Policy Formulation and Coordination of Activities on the Settlement of Land Problems				

1. Provision of support to special projects in the subdivision of controverted lands of public domain	6,847,000			6,847,000
2. Formulation of policies and courses of action on disputes over public lands	575,000	408,000		983,000
Sub-Total, Operations	7,422,000	408,000		7,830,000
TOTAL, PROGRAMS AND ACTIVITIES	P 19,310,000	P 1,590,000	P 750,000	P 21,650,000
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E. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 418,594,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 32,314,000			P 32,314,000
Sub-Total, General Administration and Support	32,314,000			32,314,000
II. Support to Operations				
a. Statistical Services	946,000			946,000
b. Information Systems Development and Maintenance	8,362,000			8,362,000
c. Legal Services	10,578,000			10,578,000
Sub-Total, Support to Operations	19,886,000			19,886,000
III. Operations				
a. Issuance of Land Titles and Registration of Deeds	366,394,000			366,394,000
Sub-Total, Operations	366,394,000			366,394,000

Total, Programs	418,594,000	418,594,000
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TOTAL NEW APPROPRIATIONS	P 418,594,000	P 418,594,000
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Special Provisions

1. Use of Income. In addition to the amounts appropriated herein, One Hundred Sixty Four Million Two Hundred Seventy One Thousand Pesos (P164,271,000) for MOOE and Ten Million Pesos (P10,000,000) for Capital Outlays shall be sourced from the twenty percent (20%) of the land registration fees/collections of the Register of Deeds and Land Registration Authority pursuant to P.D. 1529, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	_____	_____	_____	_____
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 32,314,000			P 32,314,000
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Sub-Total, General Administration and Support	32,314,000			32,314,000
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II. Support to Operations				
a. Statistical Services				
1. Statistical activities	946,000			946,000
b. Information Systems Development and Maintenance				
1. Microfilming and computerization of all vital documents	8,362,000			8,362,000
c. Legal Services				
1. Inspection and investigation of administrative cases	10,578,000			10,578,000
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Sub-Total, Support to Operations	19,886,000			19,886,000
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III. Operations				
a. Issuance of Land Titles and Registration of Deeds				
1. Registration of deeds of conveyance and other documents, real properties and chattels and				

issuance of registration decrees and certificates of title and conduct of other related activities	355,393,000	355,393,000
2. Reconstitution of lost or destroyed certificates of title	11,001,000	11,001,000
Sub-Total, Operations	366,394,000	366,394,000
TOTAL, PROGRAMS AND ACTIVITIES	P 418,594,000	P 418,594,000

F. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, support to operations, and operations, as indicated hereunder.....	P 728,572,000
New Appropriations, by Program/Project =====	

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 46,039,000	P 49,021,000	P 30,000,000	P 125,060,000
Sub-Total, General Administration and Support	46,039,000	49,021,000	30,000,000	125,060,000
II. Support to Operations				
a. Statistical and Other Services	30,043,000	24,111,000		54,154,000
Sub-Total, Support to Operations	30,043,000	24,111,000		54,154,000
III. Operations				
a. General Investigation Services	224,281,000	82,332,000		306,613,000
b. Scientific Criminal Investigation Services	100,869,000	130,541,000	11,335,000	242,745,000
Sub-Total, Operations	325,150,000	212,873,000	11,335,000	549,358,000
Total, Programs	401,232,000	286,005,000	41,335,000	728,572,000

TOTAL NEW APPROPRIATIONS	P	401,232,000	P	286,005,000	P	41,335,000	P	728,572,000
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Special Provisions

1. Hazard Duty Pay. Upon favorable recommendation of the National Bureau of Investigation (NBI) Director and approval of the Secretary of Justice, hazard pay not exceeding Two Thousand Pesos (P2,000.00) per month may be granted to officials, agents, investigators and other personnel of the NBI who may be assigned in the investigation of cases which expose them to great danger or risks, subject to accounting and auditing requirements.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 46,039,000	P 49,021,000	P 30,000,000	P 125,060,000
Sub-Total, General Administration and Support	46,039,000	49,021,000	30,000,000	125,060,000
II. Support to Operations				
a. Statistical and Other Services				
1. Statistical activities	30,043,000	6,111,000		36,154,000
2. Provision for confidential, security and intelligence activities: PROVIDED, That expenditures necessary for confidential and security purposes shall be accounted for solely on the certification of the Director of the National Bureau of Investigation, subject to audit by the Chairman of the Commission on Audit		18,000,000		18,000,000
Sub-Total, Support to Operations	30,043,000	24,111,000		54,154,000
III. Operations				
a. General Investigation Services				
1. Investigation and detection of crimes and other related activities	224,281,000	82,332,000		306,613,000
b. Scientific Criminal Investigation Services				
1. Scientific criminal investigation and records modernization activities	100,869,000	130,541,000	11,335,000	242,745,000
Sub-Total, Operations	325,150,000	212,873,000	11,335,000	549,358,000
TOTAL, PROGRAMS AND ACTIVITIES	P 401,232,000	P 286,005,000	P 41,335,000	P 728,572,000
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G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder.....	P	52,017,000

New Appropriations, by Program/Project
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	Current_Operating_Expenditures			
	Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 13,286,000	P 7,241,000	P 175,000	P 20,702,000
Sub-Total, General Administration and Support	13,286,000	7,241,000	175,000	20,702,000
II. Operations				
a. Legal Services to Government-Owned and/or Controlled Corporations	28,854,000	2,461,000		31,315,000
Sub-Total, Operations	28,854,000	2,461,000		31,315,000
Total, Programs	42,140,000	9,702,000	175,000	52,017,000
TOTAL NEW APPROPRIATIONS	P 42,140,000	P 9,702,000	P 175,000	P 52,017,000

Special Provisions

1. Assessment of the Office of the Government Corporate Counsel. The Government Corporate Counsel shall assess the respective contributions of client GOCCs on the basis of volume of work, complexity of the issues, the amounts involved, and other allied matters. These assessments shall be remitted to the National Treasury and shall accrue to the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 13,286,000	P 7,241,000	P 175,000	P 20,702,000
Sub-Total, General Administration and Support	13,286,000	7,241,000	175,000	20,702,000
II. Operations				
a. Legal Services to Government-Owned and/or Controlled Corporations				
1. Legal services to government-owned and/or controlled corporations	28,854,000	2,461,000		31,315,000
Sub-Total, Operations	28,854,000	2,461,000		31,315,000
TOTAL, PROGRAMS AND ACTIVITIES	P 42,140,000	P 9,702,000	P 175,000	P 52,017,000

H. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder.....P 274,236,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Support Services	P 51,000,000	P 23,815,000	P 15,000,000	P 89,815,000
Sub-Total, General Administration and Support	51,000,000	23,815,000	15,000,000	89,815,000
II. Operations				
a. Legal Services to Government Offices	146,580,000	37,841,000		184,421,000
Sub-Total, Operations	146,580,000	37,841,000		184,421,000
Total, Programs	197,580,000	61,656,000	15,000,000	274,236,000

TOTAL NEW APPROPRIATIONS	P	197,580,000	P	61,656,000	P	15,000,000	P	274,236,000
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Special Provisions

1. Use of Income. In addition to the amounts appropriated herein, Three Hundred Eighty Thousand Pesos (P380,000) shall be made available to the Office of the Solicitor General to augment the operational requirements of the Special Committee on Naturalization chargeable against the Special Account in the General Fund pursuant to P.D. No. 736, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Support Services				
1. General management and supervision	P 51,000,000	P 23,815,000	P 15,000,000	P 89,815,000
Sub-Total, General Administration and Support	51,000,000	23,815,000	15,000,000	89,815,000
II. Operations				
a. Legal Services to Government Offices				
1. Legal services to the government, its offices and agencies	146,580,000	37,841,000		184,421,000
Sub-Total, Operations	146,580,000	37,841,000		184,421,000
TOTAL, PROGRAMS AND ACTIVITIES	P 197,580,000	P 61,656,000	P 15,000,000	P 274,236,000
	=====	=====	=====	=====

I. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, support to operations, and operations, including locally-funded project as indicated hereunder.....P 360,520,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

P	17,109,000	P	22,429,000		P	39,538,000
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Sub-Total, General Administration and Support

	17,109,000		22,429,000			39,538,000
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II. Support to Operations

a. Statistical Services

	1,547,000		98,000			1,645,000
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b. Policy Formulation on the Administration of Parole and Probation System

	11,736,000		1,164,000			12,900,000
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Sub-Total, Support to Operations

	13,283,000		1,262,000			14,545,000
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III. Operations

a. Policy Formulation on the Administration of the Parole and Probation System

	258,228,000		37,475,000			295,703,000
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Sub-Total, Operations

	258,228,000		37,475,000			295,703,000
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Total, Programs

	288,620,000		61,166,000			349,786,000
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B. PROJECTS

I. Locally-Funded Project(s)

a. Improvement of the premises of DOJ Agencies Building

	10,734,000		10,734,000
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Sub-Total, Locally-Funded Project(s)

	10,734,000		10,734,000
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Total, Projects

	10,734,000		10,734,000
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TOTAL NEW APPROPRIATIONS

P	288,620,000	P	61,166,000	P	10,734,000	P	360,520,000
	=====		=====		=====		=====

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration and Support Services

	Personal	Maintenance	Capital	
	Services	and Other	Outlays	Total
	_____	Operating	_____	_____
		Expenses		

1. Central Office			
a. General management and supervision	P 17,109,000	P 11,709,000	P 28,818,000
2. Regional Offices		10,720,000	10,720,000
a. General management and supervision		10,720,000	10,720,000
1. National Capital Region		601,000	601,000
2. Region I		944,000	944,000
3. Cordillera Administrative Region		324,000	324,000
4. Region II		364,000	364,000
5. Region III		1,236,000	1,236,000
6. Region IV		1,765,000	1,765,000
7. Region V		489,000	489,000
8. Region VI		964,000	964,000
9. Region VII		666,000	666,000
10. Region VIII		578,000	578,000
11. Region IX		469,000	469,000
12. Region X		610,000	610,000
13. Region XI		482,000	482,000
14. Region XII		624,000	624,000
15. Region XIII		604,000	604,000
Sub-Total, General Administration and Support	17,109,000	22,429,000	39,538,000
II. Support to Operations			
a. Statistical Services			
1. Statistical Activities	1,547,000	98,000	1,645,000
b. Policy Formulation on the Administration of Parole and Probation System			
1. Policy formulation on the administration of the parole and probation system	11,736,000	1,164,000	12,900,000

Sub-Total, Support to Operations	13,283,000	1,262,000	14,545,000
III. Operations			
a. Policy Formulation on the Administration of the Parole and Probation System			
1. Regional Operations			
a. Administration of the Parole and Probation System	258,228,000	37,475,000	295,703,000
1. National Capital Region	38,947,000	3,893,000	42,840,000
2. Region I	15,998,000	2,139,000	18,137,000
3. Cordillera Administrative Region	9,765,000	1,061,000	10,826,000
4. Region II	10,553,000	1,481,000	12,034,000
5. Region III	20,606,000	3,242,000	23,848,000
6. Region IV	34,001,000	5,651,000	39,652,000
7. Region V	13,728,000	1,293,000	15,021,000
8. Region VI	20,440,000	4,567,000	25,007,000
9. Region VII	26,842,000	4,240,000	31,082,000
10. Region VIII	14,088,000	1,771,000	15,859,000
11. Region IX	9,913,000	1,601,000	11,514,000
12. Region X	13,963,000	2,381,000	16,344,000
13. Region XI	11,989,000	1,880,000	13,869,000
14. Region XII	8,695,000	1,448,000	10,143,000
15. Region XIII	8,700,000	827,000	9,527,000
Sub-Total, Operations	258,228,000	37,475,000	295,703,000
TOTAL, PROGRAMS AND ACTIVITIES	P 288,620,000	P 61,166,000	P 349,786,000

J. PUBLIC ATTORNEY'S OFFICE

For general administration and support, support to operations, and operations, including locally-funded project as indicated hereunder..... P 725,158,000

New Appropriations, by Program/Project
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				Current_Operating_Expenditures			
				Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A.	PROGRAMS						
I.	General Administration and Support						
	a. General Administration and Support Services	P	68,522,000	P	4,528,000		P 73,050,000
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	Sub-Total, General Administration and Support		68,522,000		4,528,000		73,050,000
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II.	Support to Operations						
	a. Statistical Services		20,706,000		690,000		21,396,000
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	Sub-Total, Support to Operations		20,706,000		690,000		21,396,000
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III.	Operations						
	a. Legal and Counselling Services		575,968,000		44,531,000		620,499,000
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	Sub-Total, Operations		575,968,000		44,531,000		620,499,000
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	Total, Programs		665,196,000		49,749,000		714,945,000
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B.	PROJECTS						
I.	Locally-Funded Project(s)						
	a. Improvement of the premises of DOJ					10,213,000	10,213,000
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	Sub-Total, Locally-Funded Project(s)					10,213,000	10,213,000
						-----	-----
	Total, Projects					10,213,000	10,213,000
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	TOTAL NEW APPROPRIATIONS	P	665,196,000	P	49,749,000	P 10,213,000	P 725,158,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 68,522,000	P 4,528,000	P	P 73,050,000
Sub-Total, General Administration and Support	68,522,000	4,528,000		73,050,000
II. Support to Operations				
a. Statistical Services				
1. Statistical activities	20,706,000	690,000		21,396,000
Sub-Total, Support to Operations	20,706,000	690,000		21,396,000
III. Operations				
a. Legal and Counselling Services				
1. Provision of legal services to indigent person in civil, administrative and criminal cases	575,968,000	44,531,000		620,499,000
Sub-Total, Operations	575,968,000	44,531,000		620,499,000
TOTAL, PROGRAMS AND ACTIVITIES	P 665,196,000	P 49,749,000	P	P 714,945,000

GENERAL SUMMARY
DEPARTMENT OF JUSTICE

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 1,338,462,000	P 248,056,000	P 541,953,000	P 2,128,471,000
B. Bureau of Corrections	361,043,000	847,402,000	4,700,000	1,213,145,000
C. Bureau of Immigration	193,414,000	123,976,000	45,000,000	362,390,000
D. Commission on the Settlement of Land Problems	19,310,000	1,590,000	1,140,000	22,040,000
E. Land Registration Authority	418,594,000			418,594,000
F. National Bureau of Investigation	401,232,000	286,005,000	41,335,000	728,572,000
G. Office of the Government Corporate Counsel	42,140,000	9,702,000	175,000	52,017,000
H. Office of the Solicitor General	197,580,000	61,656,000	15,000,000	274,236,000

I.	Parole and Probation Administration	288,620,000	61,166,000	10,734,000	360,520,000
J.	Public Attorney's Office	665,196,000	49,749,000	10,213,000	725,158,000
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	Total New Appropriations, Department of Justice	P 3,925,591,000	P 1,689,302,000	P 670,250,000	P 6,285,143,000
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