

F. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 40,711,373,000

New Appropriations, by Program/Project  
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Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 910,916,000	P 463,749,000	P	P 1,374,665,000
Sub-total, General Administration and Support	910,916,000	463,749,000		1,374,665,000
II. Support to Operations				
a. Materiel Development		11,308,000		11,308,000
b. Health Services		121,046,000		121,046,000
c. Logistical Services		2,145,079,000		2,145,079,000
Sub-total, Support to Operations		2,277,433,000		2,277,433,000
III. Operations				
a. Operations Services	34,691,885,000	714,830,000	575,157,000	35,981,872,000
b. Intelligence Services		434,339,000		434,339,000
c. Police Relations Services		160,499,000		160,499,000
d. Investigation Services		212,565,000		212,565,000
Sub-total, Operations	34,691,885,000	1,522,233,000	575,157,000	36,789,275,000
Total, Programs	35,602,801,000	4,263,415,000	575,157,000	40,441,373,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Construction of Police Stations			100,000,000	100,000,000
b. Acquisition of Patrol Cars			100,000,000	100,000,000
c. Human Rights Training for Uniformed Personnel		50,000,000		50,000,000

d. Legal Assistance to Uniformed Personnel	20,000,000		20,000,000
Sub-total, Locally-Funded Project(s)	70,000,000	200,000,000	270,000,000
Total, Project(s)	70,000,000	200,000,000	270,000,000
TOTAL NEW APPROPRIATIONS	P 35,602,801,000	P 4,333,415,000	P 775,157,000 P 40,711,373,000

#### Special Provisions

1. Use of Income. In addition to the amounts appropriated herein, fees and charges authorized to be collected by the Philippine National Police (PNP) by virtue of its absorption of the then Philippine Constabulary, Integrated National Police, and AFP Units shall be classified as Trust Receipts to augment its appropriations: PROVIDED, That the PNP shall submit a quarterly report to DBM of its income and expenditures, and the status of the Trust Receipts.

Failure to submit said requirements shall render any disbursement from said Trust Receipts void, and shall subject the erring officials and employees to disciplinary actions under Section 43, Chapter 5, and Section 80, Chapter VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. Allocation for the Internal Affairs Service. Of the amounts appropriated for Personal Services, Three Hundred Thirty Five Million One Hundred Fifty Five Thousand Pesos (P335,155,000) shall cover the regular pay and allowances of uniformed personnel of the Internal Affairs Service.

3. Use of Appropriations for Payment of Damages Arising from Lawful Police Operations. The Director-General of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to disburse funds from the appropriations of the PNP for payment of duly established damages to property and for injury and death benefits of civilians resulting from duly authorized police operations.

4. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Upon the joint recommendation of the Director-General of the PNP and the Chairman of the National Police Commission (NAPOLCOM) and upon approval of the President of the Philippines, expenses incurred by the PNP in anti-smuggling, economic subversion or other similar operations may be reimbursed out of the proceeds of the sale of items seized or confiscated by the PNP, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and to pertinent budgeting, accounting and auditing rules and regulations.

5. Payment of Back Salaries and Allowances. Notwithstanding any provision of law to the contrary, the Chief of the PNP, is authorized, subject to the approval of the Chairman of the NAPOLCOM, and pertinent accounting and auditing rules and regulations, to automatically disburse a portion of the appropriation authorized herein for payment of prior years' salaries and allowances and other emolument due the uniformed members of the PNP upon their reinstatement into the service as a result of the lifting of the administrative charges filed against them and/or upon exoneration/acquittal from a civil or criminal case by a competent court.

6. Allocation for the Field Training Program. Funds needed for the Field Training Program of PNP new recruits pursuant to R.A. No. 8551 shall be charged against the amounts appropriated under A.III.a.1.a and savings that may be generated from the appropriations for hiring of new recruits.

Implementation of this special provision, particularly the transfer of training fund, shall be subject to the execution of a Memorandum of Agreement among PNP, NAPOLCOM and Philippine Public Safety College.

7. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

#### PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General Management and Supervision	P 910,916,000	P 287,728,000	P	P 1,198,644,000
a. Personnel and Records Management	910,916,000	174,112,000		1,085,028,000

1. Central Office	910,916,000	113,286,000	1,024,202,000
2. Police Regional Offices		60,826,000	60,826,000
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a. National Capital Region		10,559,000	10,559,000
b. Region I		3,511,000	3,511,000
c. Cordillera Administrative Region		2,763,000	2,763,000
d. Region II		2,840,000	2,840,000
e. Region III		4,922,000	4,922,000
f. Region IV		5,569,000	5,569,000
g. Region V		2,871,000	2,871,000
h. Region VI		3,482,000	3,482,000
i. Region VII		3,566,000	3,566,000
j. Region VIII		2,848,000	2,848,000
k. Region IX		2,675,000	2,675,000
l. Region X		3,475,000	3,475,000
m. Region XI		2,852,000	2,852,000
n. Region XII		2,808,000	2,808,000
o. Region XIII		2,947,000	2,947,000
p. ARMM		3,138,000	3,138,000
b. Fiscal Management Services		43,231,000	43,231,000
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1. Central Office		43,231,000	43,231,000
c. Internal Affairs Services		70,385,000	70,385,000
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1. Central Office		70,385,000	70,385,000
2. Human Resource Development		125,519,000	125,519,000
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a. Central Office		98,294,000	98,294,000
b. Police Regional Offices		27,225,000	27,225,000
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1. National Capital Region		3,284,000	3,284,000
2. Region I		1,687,000	1,687,000
3. Cordillera Administrative Region		1,194,000	1,194,000
4. Region II		1,440,000	1,440,000

5. Region III	2,065,000	2,065,000
6. Region IV	2,102,000	2,102,000
7. Region V	1,439,000	1,439,000
8. Region VI	1,616,000	1,616,000
9. Region VII	1,694,000	1,694,000
10. Region VIII	1,432,000	1,432,000
11. Region IX	1,502,000	1,502,000
12. Region X	1,825,000	1,825,000
13. Region XI	1,445,000	1,445,000
14. Region XII	1,416,000	1,416,000
15. Region XIII	1,224,000	1,224,000
16. ARMM	1,860,000	1,860,000
3. Plans Services	50,502,000	50,502,000
a. Central Office	50,502,000	50,502,000
Sub-total, General Administration and Support	910,916,000	1,374,665,000
II. Support to Operations		
a. Materiel Development	11,308,000	11,308,000
1. Research and development on the upgrading of the• logistics capabilities of PNP, including weapons,• transportation and criminalistic equipment	11,308,000	11,308,000
a. Central Office	11,308,000	11,308,000
b. Health Services	121,046,000	121,046,000
1. Provision of hospitalization and health care services to the members of the PNP and their dependents	121,046,000	121,046,000
a. Central Office	74,824,000	74,824,000
b. Police Regional Offices	46,222,000	46,222,000
1. National Capital Region	5,080,000	5,080,000
2. Region I	2,397,000	2,397,000
3. Cordillera Administrative Region	2,467,000	2,467,000
4. Region II	2,459,000	2,459,000

5. Region III	3,312,000	3,312,000
6. Region IV	3,312,000	3,312,000
7. Region V	2,601,000	2,601,000
8. Region VI	2,437,000	2,437,000
9. Region VII	2,599,000	2,599,000
10. Region VIII	2,516,000	2,516,000
11. Region IX	2,054,000	2,054,000
12. Region X	3,132,000	3,132,000
13. Region XI	2,786,000	2,786,000
14. Region XII	2,785,000	2,785,000
15. Region XIII	3,192,000	3,192,000
16. ARMM	3,093,000	3,093,000
c. Logistical Services	2,145,079,000	2,145,079,000
1. Procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	2,145,079,000	2,145,079,000
a. Central Office	1,033,494,000	1,033,494,000
b. Police Regional Offices	1,111,585,000	1,111,585,000
1. National Capital Region	200,375,000	200,375,000
2. Region I	47,946,000	47,946,000
3. Cordillera Administrative Region	45,671,000	45,671,000
4. Region II	51,524,000	51,524,000
5. Region III	96,549,000	96,549,000
6. Region IV	98,825,000	98,825,000
7. Region V	84,679,000	84,679,000
8. Region VI	82,547,000	82,547,000
9. Region VII	57,803,000	57,803,000
10. Region VIII	64,996,000	64,996,000
11. Region IX	43,605,000	43,605,000
12. Region X	54,351,000	54,351,000

13. Region XI	48,396,000	48,396,000
14. Region XII	45,300,000	45,300,000
15. Region XIII	40,228,000	40,228,000
16. ARMM	48,790,000	48,790,000
Sub-total, Support to Operations	2,277,433,000	2,277,433,000
III. Operations		
a. Operations Services	34,691,885,000	714,830,000
1. Conduct of operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicate and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	34,691,885,000	714,830,000
a. Central Office	34,691,885,000	465,826,000
b. Police Regional Offices	249,004,000	249,004,000
1. National Capital Region	42,034,000	42,034,000
2. Region I	11,179,000	11,179,000
3. Cordillera Administrative Region	10,483,000	10,483,000
4. Region II	11,368,000	11,368,000
5. Region III	20,612,000	20,612,000
6. Region IV	27,780,000	27,780,000
7. Region V	12,746,000	12,746,000
8. Region VI	13,049,000	13,049,000
9. Region VII	18,879,000	18,879,000
10. Region VIII	11,621,000	11,621,000
11. Region IX	12,567,000	12,567,000
12. Region X	13,234,000	13,234,000
13. Region XI	10,222,000	10,222,000
14. Region XII	9,332,000	9,332,000
15. Region XIII	10,339,000	10,339,000
16. ARMM	13,559,000	13,559,000

b. Intelligence Services	434,339,000	434,339,000
1. Conduct of intelligence and counter-intelligence activities	434,339,000	434,339,000
a. Central Office including Intelligence Expenses of P218,989,000	330,044,000	330,044,000
b. Police Regional Offices including Intelligence Expenses of P28,567,000	104,295,000	104,295,000
1. National Capital Region	8,479,000	8,479,000
2. Region I	6,104,000	6,104,000
3. Cordillera Administrative Region	5,852,000	5,852,000
4. Region II	5,419,000	5,419,000
5. Region III	8,433,000	8,433,000
6. Region IV	10,671,000	10,671,000
7. Region V	6,402,000	6,402,000
8. Region VI	7,587,000	7,587,000
9. Region VII	7,153,000	7,153,000
10. Region VIII	7,029,000	7,029,000
11. Region IX	5,048,000	5,048,000
12. Region X	5,679,000	5,679,000
13. Region XI	4,355,000	4,355,000
14. Region XII	5,167,000	5,167,000
15. Region XIII	4,914,000	4,914,000
16. ARMM	6,003,000	6,003,000

c. Police Relations Services	160,499,000	160,499,000
1. Conduct of community work including disaster-preparedness and relief operations, livelihood/cooperatives development, sports development, medical-dental outreach activities, engineering services, socio-cultural development and other related activities which are confidential in nature	160,499,000	160,499,000
a. Central Office	132,724,000	132,724,000
b. Police Regional Offices	27,775,000	27,775,000
1. National Capital Region	2,883,000	2,883,000
2. Region I	1,518,000	1,518,000
3. Cordillera Administrative Region	1,817,000	1,817,000
4. Region II	1,988,000	1,988,000
5. Region III	1,715,000	1,715,000
6. Region IV	2,006,000	2,006,000
7. Region V	1,567,000	1,567,000
8. Region VI	1,684,000	1,684,000
9. Region VII	1,561,000	1,561,000
10. Region VIII	1,541,000	1,541,000
11. Region IX	1,208,000	1,208,000
12. Region X	1,850,000	1,850,000
13. Region XI	1,517,000	1,517,000
14. Region XII	1,513,000	1,513,000
15. Region XIII	1,695,000	1,695,000
16. ARMM	1,712,000	1,712,000
d. Investigation Services	212,565,000	212,565,000
1. Conduct of criminal investigation and other related confidential activities	212,565,000	212,565,000



a. Central Office including Intelligence Expenses of P22,473,000		156,045,000		156,045,000
b. Police Regional Offices		56,520,000		56,520,000
1. National Capital Region		6,680,000		6,680,000
2. Region I		3,095,000		3,095,000
3. Cordillera Administrative Region		2,755,000		2,755,000
4. Region II		2,801,000		2,801,000
5. Region III		4,495,000		4,495,000
6. Region IV		5,311,000		5,311,000
7. Region V		3,754,000		3,754,000
8. Region VI		3,922,000		3,922,000
9. Region VII		3,796,000		3,796,000
10. Region VIII		3,362,000		3,362,000
11. Region IX		3,082,000		3,082,000
12. Region X		3,000,000		3,000,000
13. Region XI		2,337,000		2,337,000
14. Region XII		2,223,000		2,223,000
15. Region XIII		2,379,000		2,379,000
16. ARMM		3,528,000		3,528,000
Sub-total, Operations	34,691,885,000	1,522,233,000	575,157,000	36,789,275,000
TOTAL, PROGRAMS AND ACTIVITIES	P 35,602,801,000	P 4,263,415,000	575,157,000	P 40,441,373,000
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