

E. NATIONAL POLICE COMMISSION

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder..... P 986,618,000

New Appropriations, by Program/Project
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Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 108,263,000	P 80,517,000	P 12,726,000	P 201,506,000
Sub-total, General Administration and Support	108,263,000	80,517,000	12,726,000	201,506,000
II. Support to Operations				
a. Formulation of Plans and Programs, Conduct of Research/Surveys for the Improvement of Commission Administration and Management as well as of the Police System and Structure	13,026,000	1,592,000		14,618,000

b. Development and Management of the Crime Prevention Programs	15,120,000	4,232,000		19,352,000
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Sub-total, Support to Operations	28,146,000	5,824,000		33,970,000
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III. Operations				
a. Supervision and Control over the Philippine National Police	66,627,000	15,973,000		82,600,000
b. Adjudication Services	16,208,000	1,005,000		17,213,000
c. Investigation, Adjudication and Payment of Claims for Sickness, Permanent Disability and Death Benefits of PNP Members, including Pension	577,775,000	117,000		577,892,000
d. Legal and Other Services	35,186,000	5,368,000		40,554,000
e. Provision for Secretariat Services to the Peace and Order Councils (POCs)		12,883,000		12,883,000
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Sub-total, Operations	695,796,000	35,346,000		731,142,000
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Total, Programs	832,205,000	121,687,000	12,726,000	966,618,000
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B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Legal Assistance to PNP Uniformed Personnel		20,000,000		20,000,000
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Sub-total, Locally-Funded Project(s)		20,000,000		20,000,000
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Total, Project(s)		20,000,000		20,000,000
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TOTAL NEW APPROPRIATIONS	P 832,205,000	P 141,687,000	P 12,726,000	P 986,618,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General Management and Supervision	P 108,263,000	P 80,517,000	P 12,726,000	P 201,506,000
a. Central Office	42,306,000	41,500,000	12,726,000	96,532,000
b. Regional Offices	65,957,000	39,017,000		104,974,000
1. National Capital Region	4,923,000	5,181,000		10,104,000
2. Region I	4,184,000	1,437,000		5,621,000
3. Cordillera Administrative Region	2,384,000	1,662,000		4,046,000
4. Region II	4,392,000	1,686,000		6,078,000
5. Region III	4,790,000	1,888,000		6,678,000
6. Region IV-A	2,835,000	2,002,000		4,837,000
7. Region IV-B	2,817,000	1,408,000		4,225,000
8. Region V	4,589,000	2,343,000		6,932,000
9. Region VI	4,802,000	2,634,000		7,436,000
10. Region VII	4,544,000	2,339,000		6,883,000
11. Region VIII	4,890,000	2,887,000		7,777,000
12. Region IX	3,812,000	2,251,000		6,063,000
13. Region X	4,188,000	2,635,000		6,823,000
14. Region XI	4,665,000	3,051,000		7,716,000
15. Region XII	3,617,000	1,875,000		5,492,000
16. ARMM	3,516,000	2,024,000		5,540,000

17. Region XIII	1,009,000	1,714,000	2,723,000
Sub-total, General Administration and Support	108,263,000	80,517,000	201,506,000
II. Support to Operations			
a. Formulation of Plans and Programs, Conduct of Research/Surveys for the Improvement of Commission Administration and Management as well as of the Police System and Structure	13,026,000	1,592,000	14,618,000
1. Formulation of plans and programs, conduct of research/surveys	13,026,000	1,592,000	14,618,000
b. Development and Management of the Crime Prevention Programs	15,120,000	4,232,000	19,352,000
1. Central Office	8,799,000	3,145,000	11,944,000
a. Conduct of criminological researches and studies	3,292,000	492,000	3,784,000
b. Development of a crime reporting and recording system and establishment, coordination and maintenance of the National Crime Information System (NCIS)	1,813,000	1,113,000	2,926,000
c. Formulation, coordination, monitoring and evaluation of a National Crime Prevention and Information Program	3,694,000	1,540,000	5,234,000
2. Regional Offices	6,321,000	1,087,000	7,408,000
a. Development and Management of Crime Prevention Programs	6,321,000	1,087,000	7,408,000
1. National Capital Region	438,000	76,000	514,000
2. Region I	441,000	63,000	504,000
3. Cordillera Administrative Region	454,000	75,000	529,000
4. Region II	438,000	63,000	501,000
5. Region III	282,000	79,000	361,000
6. Region IV-A	198,000	36,000	234,000
7. Region IV-B	259,000	36,000	295,000
8. Region V	424,000	87,000	511,000
9. Region VI	435,000	60,000	495,000
10. Region VII	456,000	64,000	520,000
11. Region VIII	424,000	51,000	475,000

12. Region IX	429,000	85,000	514,000
13. Region X	470,000	73,000	543,000
14. Region XI	270,000	66,000	336,000
15. Region XII	454,000	63,000	517,000
16. ARMM	449,000	59,000	508,000
17. Region XIII		51,000	51,000
Sub-total, Support to Operations	28,146,000	5,824,000	33,970,000
III. Operations			
a. Supervision and Control over the Philippine National Police	66,627,000	15,973,000	82,600,000
1. Central Office	33,425,000	7,539,000	40,964,000
a. Oversight of police administration, operations and activities	1,953,000	1,890,000	3,843,000
b. Inspection and management audit of personnel, facilities and activities of national offices and support units of the PNP	11,323,000	927,000	12,250,000
c. Monitoring, review and evaluation of the implementation of law enforcement policies and standards promulgated by the Commission	8,319,000	949,000	9,268,000
d. Development of policies, standards and procedures regarding PNP installations and logistics management, including the review, monitoring and evaluation on the extent of compliance	7,194,000	902,000	8,096,000
e. Preparation and supervision of PNP promotional examinations to include development of standards for PNP entrance examinations in collaboration with the Civil Service Commission	4,636,000	2,871,000	7,507,000
2. Regional Offices	33,202,000	8,434,000	41,636,000
a. Inspection and audit of PNP personnel, facilities, installations, and activities at the regional level and below, including monitoring, review and evaluation of the implementation of policies and standards promulgated by the Commission and administration of PNP Promotional Examinations	33,202,000	8,434,000	41,636,000
1. National Capital Region	2,586,000	609,000	3,195,000

2. Region I	3,125,000	540,000	3,665,000
3. Cordillera Administrative Region	956,000	388,000	1,344,000
4. Region II	2,012,000	543,000	2,555,000
5. Region III	2,008,000	639,000	2,647,000
6. Region IV-A	1,065,000	311,000	1,376,000
7. Region IV-B	1,285,000	309,000	1,594,000
8. Region V	2,112,000	616,000	2,728,000
9. Region VI	2,049,000	580,000	2,629,000
10. Region VII	2,075,000	554,000	2,629,000
11. Region VIII	2,738,000	573,000	3,311,000
12. Region IX	2,451,000	502,000	2,953,000
13. Region X	2,404,000	644,000	3,048,000
14. Region XI	1,841,000	388,000	2,229,000
15. Region XII	2,033,000	510,000	2,543,000
16. ARMM	2,201,000	505,000	2,706,000
17. Region XIII	261,000	223,000	484,000
b. Adjudication Services	16,208,000	1,005,000	17,213,000
1. Central Office	1,506,000	267,000	1,773,000
a. Adjudication by the National Appellate Board (NAB) of appealed PNP administrative disciplinary cases decided by the Chief, PNP	1,506,000	267,000	1,773,000
2. Regional Offices	14,702,000	738,000	15,440,000
a. Adjudication by the Regional Appellate Boards (RABs) of appealed PNP administrative disciplinary cases decided by the PLEBs, PNP Regional Directors and equivalent supervisors and mayors as well as appealed claims for police benefits	14,702,000	738,000	15,440,000
1. National Capital Region	4,803,000	203,000	5,006,000
2. Region I	749,000	33,000	782,000
3. Cordillera Administrative Region	837,000	20,000	857,000
4. Region II	820,000	32,000	852,000
5. Region III	846,000	34,000	880,000

6. Region IV-A	450,000	17,000	467,000
7. Region IV-B	636,000	15,000	651,000
8. Region V	693,000	27,000	720,000
9. Region VI	834,000	58,000	892,000
10. Region VII	704,000	35,000	739,000
11. Region VIII	949,000	58,000	1,007,000
12. Region IX	716,000	55,000	771,000
13. Region X	507,000	21,000	528,000
14. Region XI	227,000	26,000	253,000
15. Region XII	209,000	32,000	241,000
16. ARMM	693,000	27,000	720,000
17. Region XIII	29,000	45,000	74,000
c. Investigation, Adjudication and Payment of Claims for Sickness, Permanent Disability and Death Benefits of PNP Members, including Pension	577,775,000	117,000	577,892,000
1. Investigation, adjudication and payment of hospitalization, medical and professional fees, disability and death benefits including pension	577,775,000	117,000	577,892,000
a. Central Office	453,222,000		453,222,000
b. Regional Offices	124,553,000	117,000	124,670,000
1. National Capital Region	32,210,000	10,000	32,220,000
2. Region I	5,228,000		5,228,000
3. Cordillera Administrative Region	3,223,000	2,000	3,225,000
4. Region II	4,232,000		4,232,000
5. Region III	12,000,000		12,000,000
6. Region IV-A	7,228,000		7,228,000
7. Region IV-B	7,000,000		7,000,000
8. Region V	7,215,000		7,215,000
9. Region VI	6,223,000	3,000	6,226,000
10. Region VII	5,706,000		5,706,000

11. Region VIII	5,219,000		5,219,000
12. Region IX	6,210,000	43,000	6,253,000
13. Region X	5,206,000		5,206,000
14. Region XI	5,728,000	24,000	5,752,000
15. Region XII	5,710,000		5,710,000
16. ARMM	4,215,000		4,215,000
17. Region XIII	2,000,000	35,000	2,035,000
d. Legal and Other Services	35,186,000	5,368,000	40,554,000
1. Central Office	8,879,000	1,622,000	10,501,000
a. Issuance of opinions/rulings regarding issues affecting the police service, investigation of organic personnel, provision for legal assistance, court representation in litigated cases, and conduct of researches and studies for remedial police legislation	8,879,000	1,622,000	10,501,000
2. Regional Offices	26,307,000	3,746,000	30,053,000
a. Rendition of legal services and assistance, including legal consultancy services to People's Law Enforcement Boards (PLEBs) as well as monitoring and evaluation of PLEBs performance	26,307,000	3,746,000	30,053,000
1. National Capital Region	3,896,000	271,000	4,167,000
2. Region I	1,270,000	275,000	1,545,000
3. Cordillera Administrative Region	1,984,000	213,000	2,197,000
4. Region II	1,386,000	206,000	1,592,000
5. Region III	1,113,000	285,000	1,398,000
6. Region IV-A	1,621,000	183,000	1,804,000
7. Region IV-B	1,079,000	180,000	1,259,000
8. Region V	1,768,000	392,000	2,160,000
9. Region VI	1,390,000	289,000	1,679,000
10. Region VII	2,449,000	265,000	2,714,000
11. Region VIII	1,801,000	305,000	2,106,000
12. Region IX	1,660,000	127,000	1,787,000
13. Region X	1,383,000	196,000	1,579,000

14. Region XI	2,318,000	206,000	2,524,000
15. Region XII	310,000	213,000	523,000
16. ARMM	524,000	90,000	614,000
17. Region XIII	355,000	50,000	405,000
e. Provision for Secretariat Services to the Peace and Order Councils (POCs)		12,883,000	12,883,000
1. Central Office		8,296,000	8,296,000
2. Regional Offices		4,587,000	4,587,000
a. National Capital Region		351,000	351,000
b. Region I		273,000	273,000
c. Cordillera Administrative Region		204,000	204,000
d. Region II		247,000	247,000
e. Region III		326,000	326,000
f. Region IV-A		193,000	193,000
g. Region IV-B		190,000	190,000
h. Region V		194,000	194,000
i. Region VI		317,000	317,000
j. Region VII		324,000	324,000
k. Region VIII		332,000	332,000
l. Region IX		218,000	218,000
m. Region X		308,000	308,000
n. Region XI		332,000	332,000
o. Region XII		252,000	252,000
p. ARMM		318,000	318,000
q. Region XIII		208,000	208,000
Sub-total, Operations	695,796,000	35,346,000	731,142,000

TOTAL PROGRAMS AND ACTIVITIES

P 832,205,000

P 121,687,000

P 12,726,000

P 966,618,000

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