

D. LOCAL GOVERNMENT ACADEMY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 118,194,000

New Appropriations, by Program/Project
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Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS

I. General Administration and Support

a. General Administrative and Support Services

P 6,010,000	P 13,725,000	P 750,000	P 20,485,000
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6,010,000	13,725,000	750,000	20,485,000
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Sub-total, General Administration and Support

II. Support to Operations

- a. Policy Formulation on Capability Development for Local Government Officials and Department Personnel

2,707,000	3,107,000	5,814,000
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2,707,000	3,107,000	5,814,000
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Sub-total, Support to Operations

III. Operations

- a. Capability Building Program for Local Government Officials and Department Personnel

2,509,000	89,386,000	91,895,000
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2,509,000	89,386,000	91,895,000
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Sub-total, Operations

Total, Programs

11,226,000	106,218,000	750,000	118,194,000
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TOTAL NEW APPROPRIATIONS

P 11,226,000	P 106,218,000	P 750,000	P 118,194,000
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Special Provisions

1. Prohibition on the Use of Funds. No amount of the appropriations authorized herein shall be used for the Lakbay-Aral and other similar activities of local government officials and employees.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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I. General Administration and Support

- a. General Administrative and Support Services

1. General Management and Supervision

P 6,010,000	P 13,725,000	P 750,000	P 20,485,000
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6,010,000	13,725,000	750,000	20,485,000
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Sub-total, General Administration and Support

II. Support to Operations

- a. Policy Formulation on Capability Development for Local Government Officials and Department Personnel

1. Conduct of training, research and studies and formulation of policies, guidelines and standards for the training and development of local government officials and department personnel

2,707,000	3,107,000	5,814,000
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2,707,000	3,107,000	5,814,000
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Sub-total, Support to Operations

III. Operations

- a. Capability Building Program for Local Government

Officials and Department Personnel

1. Development and implementation of training programs for local government officials and department personnel

	2,509,000	89,386,000		91,895,000
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Sub-total, Operations	2,509,000	89,386,000		91,895,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 11,226,000	P 106,218,000	P 750,000	P 118,194,000
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