

B. BUREAU OF FIRE PROTECTION

For general administration and support, support to operations, and operations, including locally-funded project, as indicated
hereunder..... P 5,131,747,000

New Appropriations, by Program/Project

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Current Operating Expenditures

Maintenance
and Other

| | Personal Services | Operating Expenses | Capital Outlays | Total |
|--|----------------------|-----------------------|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administrative and Support Services | P 12,193,000 | P 112,442,000 | P | P 124,635,000 |
| Sub-total, General Administration and Support | 12,193,000 | 112,442,000 | | 124,635,000 |
| II. Support to Operations | | | | |
| a. Logistical Services | 5,315,000 | 521,047,000 | | 526,362,000 |
| Sub-total, Support to Operations | 5,315,000 | 521,047,000 | | 526,362,000 |
| III. Operations | | | | |

| | | | | |
|--|---------------|-------------|-------------|---------------|
| a. Prevention and Suppression of All Destructive Fires | 4,039,201,000 | 68,368,000 | 158,770,000 | 4,266,339,000 |
| b. Emergency Medical Services - Rescue 161 | 2,217,000 | 12,194,000 | | 14,411,000 |
| Sub-total, Operations | 4,041,418,000 | 80,562,000 | 158,770,000 | 4,280,750,000 |
| Total, Programs | 4,058,926,000 | 714,051,000 | 158,770,000 | 4,931,747,000 |

B. PROJECT(s)

I. Locally-Funded Project(s)

| | | | | |
|--|-----------------|---------------|---------------|-----------------|
| a. Acquisition of firetrucks and fire fighting equipment | | | 200,000,000 | 200,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 200,000,000 | 200,000,000 |
| Total, Project(s) | | | 200,000,000 | 200,000,000 |
| TOTAL NEW APPROPRIATIONS | P 4,058,926,000 | P 714,051,000 | P 358,770,000 | P 5,131,747,000 |

Special Provisions

1. Maintenance of Firefighting Facilities. Local Government Units (LGUs) which are equipped by the Bureau of Fire Protection (BFP) with firefighting facilities may, in the exigency of service, cause the repair and maintenance of said facilities, chargeable against the funds of the LGUs concerned to be appropriated in their respective budgets.

2. Use of Appropriations for Payment of Damages Arising from Lawful Fire Operations. The Director-Fire Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to disburse funds from appropriation of BFP for payment of duly established damages to property and for injury and death benefits of civilians resulting from duly authorized fire operations in the maintenance of public safety.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administrative and Support Services | | | | |
| 1. General Management and Supervision | P 12,193,000 | P 112,442,000 | | P 124,635,000 |
| Sub-total, General Administration and Support | 12,193,000 | 112,442,000 | | 124,635,000 |

II. Support to Operations

a. Logistical Services

1. Procurement, transport, distribution and storage of supplies including the procurement and maintenance of firetrucks, equipment and facilities

| | | |
|----------------------------------|-------------|-------------|
| 5,315,000 | 521,047,000 | 526,362,000 |
| ----- | ----- | ----- |
| Sub-total, Support to Operations | 5,315,000 | 521,047,000 |
| | ----- | ----- |

III. Operations

a. Prevention and Suppression of All Destructive Fires

1. Fire prevention and suppression activities
2. Fire intelligence and investigation activities

| | | | |
|---------------|------------|-------------|---------------|
| 4,039,201,000 | 68,368,000 | 158,770,000 | 4,266,339,000 |
| ----- | ----- | ----- | ----- |
| 4,036,915,000 | 56,839,000 | 158,770,000 | 4,252,524,000 |
| | | | |
| 2,286,000 | 11,529,000 | | 13,815,000 |

b. Emergency Medical Services - Rescue 161

| | | |
|-----------|------------|------------|
| 2,217,000 | 12,194,000 | 14,411,000 |
| ----- | ----- | ----- |

Sub-total, Operations

| | | | |
|---------------|------------|-------------|---------------|
| 4,041,418,000 | 80,562,000 | 158,770,000 | 4,280,750,000 |
| ----- | ----- | ----- | ----- |

TOTAL, PROGRAMS AND ACTIVITIES

| | | | |
|-----------------|---------------|---------------|-----------------|
| P 4,058,926,000 | P 714,051,000 | P 158,770,000 | P 4,931,747,000 |
| ===== | ===== | ===== | ===== |