

XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects,
as indicated hereunder..... P 1,863,997,000

New Appropriations, by Program/Project
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Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 98,296,000	P 102,008,000	P 185,000	P 200,489,000
Sub-total, General Administration and Support	98,296,000	102,008,000	185,000	200,489,000
II. Support to Operations				
a. Formulation of Policies on Supervision and Development of Local Governments	68,174,000	14,385,000		82,559,000
Sub-total, Support to Operations	68,174,000	14,385,000		82,559,000
III. Operations				
a. Supervision and Development of Local Governments	1,116,327,000	125,278,000	2,960,000	1,244,565,000
Sub-total, Operations	1,116,327,000	125,278,000	2,960,000	1,244,565,000
Total, Programs	1,282,797,000	241,671,000	3,145,000	1,527,613,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Emergency Response Network (Patrol II7)	15,525,000	3,791,000		19,316,000
b. Financial Assistance to Matilde Olivas Hospital in Cagayan		20,000,000		20,000,000
Sub-total, Locally-Funded Project(s)	15,525,000	23,791,000		39,316,000
II. Foreign-Assisted Project(s)				
a. Mindanao Basic Urban Services ADB/NORDIC NDC Credit No.327	9,106,000	35,504,000		44,610,000
Peso Counterpart	9,106,000	14,040,000		23,146,000
Loan Proceeds		21,464,000		21,464,000

b. Local Government Unit Urban Water and Sanitation Project - World Bank 7080 PH	3,742,000	638,000		4,380,000
Peso Counterpart	3,742,000	638,000		4,380,000
c. Hospital Equipment Assistance Project			248,078,000	248,078,000
Loan Proceeds			248,078,000	248,078,000
Sub-total, Foreign-Assisted Project(s)	12,848,000	36,142,000	248,078,000	297,068,000
Total, Projects	28,373,000	59,933,000	248,078,000	336,384,000
TOTAL NEW APPROPRIATIONS	P 1,311,170,000	P 301,604,000	P 251,223,000	P 1,863,997,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General Management and Supervisor	P 98,296,000	P 102,008,000	P 185,000	P 200,489,000
Sub-total, General Administration and Support	98,296,000	102,008,000	185,000	200,489,000
II. Support to Operations				
a. Formulation of Policies on Supervision and Development of Local Governments				
1. Formulation of developmental policies, programs and standards by the Bureau of Local Government Development	15,608,000	3,642,000		19,250,000
2. Formulation of policies on supervision, programs and standards by the Bureau of Local Government Supervision	20,312,000	3,119,000		23,431,000
3. Formulation of developmental policies, programs and standards for barangays by the National Barangay Operations Office	13,893,000	2,742,000		16,635,000
4. Formulation of new approaches and strategies to improve and enhance the technical capabilities of the local governments by the Office of Project Development Service	7,063,000	2,147,000		9,210,000
5. Formulation of policies, plans and programs in the administration of public information by				

the Office of Public Affairs	11,298,000	2,735,000		14,033,000
Sub-total, Support to Operations	68,174,000	14,385,000		82,559,000
III. Operations				
a. Supervision and Development of Local Governments				
1. Field Operations				
a. National Capital Region	43,073,000	6,664,000	185,000	49,922,000
b. Region I	80,775,000	8,315,000	185,000	89,275,000
c. Cordillera Administrative Region	58,737,000	7,288,000	185,000	66,210,000
d. Region II	71,198,000	7,934,000	185,000	79,317,000
e. Region III	90,799,000	8,318,000	185,000	99,302,000
f. Region IV-A	88,892,000	9,525,000	185,000	98,602,000
g. Region IV-B	50,266,000	4,972,000	185,000	55,423,000
h. Region V	85,419,000	7,704,000	185,000	93,308,000
i. Region VI	97,889,000	8,742,000	185,000	106,816,000
j. Region VII	85,956,000	8,534,000	185,000	94,675,000
k. Region VIII	99,029,000	8,515,000	185,000	107,729,000
l. Region IX	53,409,000	8,298,000	185,000	61,892,000
m. Region X	72,137,000	8,461,000	185,000	80,783,000
n. Region XI	46,016,000	7,420,000	185,000	53,621,000
o. Region XII	49,019,000	8,348,000	185,000	57,552,000
p. Region XIII	43,713,000	6,240,000	185,000	50,138,000
Sub-total, Operations	1,116,327,000	125,278,000	2,960,000	1,244,565,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,282,797,000	P 241,671,000	P 3,145,000	P 1,527,613,000
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