

D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder..... P 15,021,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,416,000	P 2,930,000		P 6,346,000
Sub-Total, General Administration and Support	3,416,000	2,930,000		6,346,000
II. Operations				
a. Participation in the UNESCO Program		6,300,000		6,300,000
b. Operation of the Lifelong Learning Center for Sustainable Development	375,000	2,000,000		2,375,000
Sub-Total, Operations	375,000	8,300,000		8,675,000
Total, Programs	3,791,000	11,230,000		15,021,000

TOTAL NEW APPROPRIATIONS	P	3,791,000	P	11,230,000	P	15,021,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P	P		P
	3,416,000	2,930,000		6,346,000
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Sub-Total, General Administration and Support	3,416,000	2,930,000		6,346,000
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II. Operations				
a. Participation in the UNESCO Program		6,300,000		6,300,000
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1. Coordination of UNESCO projects in the publication of books and other specialized studies/materials in the priority fields of concern		300,000		300,000
2. Development of tools and services to facilitate information documentation and dissemination and to establish an information network		1,010,000		1,010,000
3. Promotion and preservation of cultural heritage		1,010,000		1,010,000
4. Promotion of educational activities to enhance awareness and cooperation in eradicating illiteracy		1,096,000		1,096,000
5. Development of physical and intellectual capabilities to enhance international understanding and peace		1,160,000		1,160,000
6. Undertaking of projects on the utilization of appropriate technologies and scientific schemes designed to meet present-day pressing needs		1,060,000		1,060,000
7. Participation in the support of country projects in marine sciences		664,000		664,000

b. For the operation of the Lifelong Learning
Center for Sustainable Development

Sub-Total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

375,000	2,000,000	2,375,000
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375,000	8,300,000	8,675,000
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P 3,791,000	P 11,230,000	P 15,021,000
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GENERAL SUMMARY

DEPARTMENT OF FOREIGN AFFAIRS

Current_Operating_Expenditures_

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 4,587,425,000	P 5,002,366,000	P 525,336,000	P 10,115,127,000
B. Foreign Service Institute	20,252,000	30,786,000		51,038,000
C. Technical Cooperation Council of the Philippines	1,072,000	4,278,000		5,350,000
D. UNESCO National Commission of the Philippines	3,791,000	11,230,000		15,021,000
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Total New Appropriations, Department of Foreign Affairs	P 4,612,540,000	P 5,048,660,000	P 525,336,000	P 10,186,536,000
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