

# B. FOREIGN SERVICE INSTITUTE

For general administration and support, and operations, as indicated hereunder..... P 51,038,000

New Appropriations, by Program/Project

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## Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,607,000	P 5,274,000		P 11,881,000
Sub-Total, General Administration and Support	6,607,000	5,274,000		11,881,000
II. Operations				
a. Foreign Service Staff Development	7,944,000	22,520,000		30,464,000
b. Research and Technical Studies	5,701,000	2,992,000		8,693,000
Sub-Total, Operations	13,645,000	25,512,000		39,157,000
Total, Programs	20,252,000	30,786,000		51,038,000

TOTAL NEW APPROPRIATIONS	P	20,252,000	P	30,786,000		P	51,038,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 6,607,000	P 5,274,000		P 11,881,000
Sub-Total, General Administration and Support	6,607,000	5,274,000		11,881,000
II. Operations				
a. Foreign Service Staff Development				
1. Formulation, development and conduct of Career Foreign Service training programs	7,944,000	22,520,000		30,464,000
b. Research and Technical Studies	5,701,000	2,992,000		8,693,000
1. Conduct of studies on Philippine foreign policy and administrative systems development	4,150,000	1,328,000		5,478,000
2. Publication and dissemination of studies on Philippine foreign policy	1,551,000	1,664,000		3,215,000
Sub-Total, Operations	13,645,000	25,512,000		39,157,000
TOTAL, PROGRAMS AND ACTIVITIES	P 20,252,000	P 30,786,000		P 51,038,000
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