

XII. DEPARTMENT OF FOREIGN AFFAIRS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project as indicated hereunder..... P 10,115,127,000

New Appropriations, by Program/Project
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	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 246,616,000	P 650,846,000	P 299,449,000	P 1,196,911,000
Sub-Total, General Administration and Support	246,616,000	650,846,000	299,449,000	1,196,911,000
II. Support to Operations				
a. Foreign Policy Planning and Formulation	18,205,000	11,797,000	2,050,000	32,052,000
Sub-Total, Support to Operations	18,205,000	11,797,000	2,050,000	32,052,000
III. Operations				
a. Foreign Policy Planning and Formulation	68,417,000	32,119,000		100,536,000
b. Diplomatic and Consular Services	4,071,319,000	4,226,912,000	220,240,000	8,518,471,000
c. Participation in International Organizations	182,868,000	70,692,000	3,597,000	257,157,000
Sub-Total, Operations	4,322,604,000	4,329,723,000	223,837,000	8,876,164,000
Total, Programs	4,587,425,000	4,992,366,000	525,336,000	10,105,127,000

B. PROJECT(s)

I. Locally-Funded Project(s)

a. Philippine Participation in Expo 2008 Zaragoza, Spain	10,000,000	10,000,000
Sub-Total, Locally-Funded Project(s)	10,000,000	10,000,000
Total, Project(s)	10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	P 4,587,425,000	P 5,002,366,000
	P 525,336,000	P 10,115,127,000

Special Provisions

1. Receipts and Income. All income received by any entity, agency, or office, whether public or private, performing consular functions and activities, including fees and charges collected by foreign missions, shall be duly recorded as income of the General Fund: PROVIDED, That such amount collected in foreign currency may be retained as working fund: PROVIDED, FURTHER, That a maximum of fifty percent (50%) of the income collected by honorary consulates may be retained to reimburse their administrative expenses: PROVIDED, FINALLY, That the total amount of the income retained and the subsequent allotments to be released for foreign missions, which includes honorary consulates shall not exceed the appropriation authorized for the purpose.

2. Building Fund. Of the amounts appropriated herein, Two Hundred Ninety One Million Three Hundred Forty Nine Thousand Pesos (P291,349,000) shall be charged against the Building Fund which is sourced from a portion of the current year's consular income of the Department of Foreign Affairs (DFA) not exceeding ten percent (10%) of the consular income actually collected and realized in FY 2006. Said amount shall be used for the (i) renovation of deteriorating government-owned consular offices, whether located in a foreign country or in the Philippines, and chanceries/residences of the Philippine Foreign Service; and (ii) acquisition of new properties abroad for chanceries/residences, as well as office space for regional consular offices through direct purchase or lease purchase agreements, as indicated under A.I.a.2, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That priorities in the utilization of the amount shall be given to posts in ASEAN member countries, APEC member economies and in areas where there are large concentration of Overseas Filipino Workers, and for such other related contingencies in the efficient administration of the Philippine Foreign Service. The DFA may use the Building Fund for payment of amortization of loan and financing agreements that DFA may enter into pursuant to its purchase or acquisition of properties.

3. Use of Income. In addition to the amounts appropriated under A.I.a.2, the DFA is authorized to use twenty five percent (25%) of its consular income to augment the Building Fund authorized under Special Provision No. 2 of the DFA, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Proceeds of Sale of Motor Vehicles. Notwithstanding any provision of law to the contrary, the Secretary of Foreign Affairs is authorized to use the proceeds of the sale at public auction of used motor vehicles in foreign posts for the purchase of motor vehicles: PROVIDED, That the amounts used shall be treated as advance releases for the purpose, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, FURTHER, That the SARO to be issued shall be for book entry purpose only.

5. Use of Insurance Proceeds. Notwithstanding any provision of law to the contrary, the Secretary of Foreign Affairs is authorized to retain and use the proceeds of insurance claims for properties in foreign posts, which shall be treated as trust receipts, to cover replacement and/or restoration of insured properties abroad.

6. Rentals of Philippine Chanceries and Embassy Residences. The DFA is authorized to use its appropriations for maintenance and other operating expenses to pay advance rentals of Philippine chanceries, embassy residences and other government-furnished quarters abroad covering a lease period not exceeding five (5) years, and to make minor renovations therein suitable for the use of the department as the circumstances and the practice of the foreign country may require: PROVIDED, That where furnished government-owned/leased quarters are available, no living quarters allowance shall be paid to persons occupying such quarters: PROVIDED, FURTHER, That the cost of utilities, maintenance and minor alterations and repair, including costs of furniture, fixtures and household equipment and appliances, may be charged out of appropriations for living quarters allowance.

In cases where Philippine chanceries and official residences are being leased by the government, the amount appropriated may be used for lease-purchase agreements: PROVIDED, That the annual amortization of the property to be purchased shall not exceed the annual rental payment of the post.

7. Authority to Dispose Through Sale or Exchange/Swap and Acquire Properties in Foreign Posts. Subject to applicable laws and budgetary rules and regulations, the Secretary of Foreign Affairs is authorized to dispose through sale, exchange/swap, or any other acceptable arrangement, existing properties in foreign posts in order to acquire new properties appropriate to the prevailing requirements of the said posts in accordance with the guidelines to be issued by the Privatization Council, and as may be authorized by the President of the Philippines.

8. Reimbursement of Expenses. Diplomatic missions and consular establishments shall furnish adequate office space to duly accredited attaches or representatives of the various departments or other government agencies assigned or attached thereto, including provisions for their supplies and materials: PROVIDED, That the DFA shall be reimbursed by the respective agencies concerned for direct costs incurred in behalf of their respective service attaches: PROVIDED, FURTHER, That the reimbursed amounts shall be recorded as income of the General Fund.

9. Benefits for Alien Employees. The appropriations authorized for the hiring of alien and/or casual employees may be utilized for payment of gratuity or separation pay to alien employees in the foreign service in accordance with local laws, including payment of terminal leave and employer's share of the contribution to the social security or workmen's compensation, which the alien personnel in the foreign service might receive when employed by their own government or which are customary to be paid in the diplomatic or consular jurisdiction.

10. Overseas Absentee Voting. The amount appropriated under A.I.a.3 shall be used for the implementation of R.A. No. 9189, otherwise known as the "Overseas Absentee Voting Act of 2003", including the conduct of continuing registration, information campaign, and development and maintenance of databases: PROVIDED, That no amount shall be used for the creation of new positions and the purchase of motor vehicles.

11. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and direct supervision of the diplomatic and consular establishment abroad and the different Offices of the Department, including the operational requirement of Ambassadors of Ten Million Pesos (P10,000,000) and payment of Three Million Pesos (P3,000,000) representation and other expenses, accommodations and related expenses of foreign dignitaries and diplomatic representatives	P 246,616,000	P 599,428,000	P 8,100,000	P 854,144,000
2. Provision for the renovation of deteriorating government-owned consular offices and chanceries/residences and acquisition of new properties abroad for chanceries/residences of the Philippine Foreign Service chargeable against the Building Fund under Special Provision No. 2, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292			291,349,000	291,349,000
3. For the implementation of R.A. No. 9189, otherwise known as the "Overseas Absentee				

Voting Act of 2003"		51,418,000		51,418,000
Sub-Total, General Administration and Support	246,616,000	650,846,000	299,449,000	1,196,911,000
II. Support to Operations				
a. Foreign Policy Planning and Formulation				
1. Provision of legal advice and services	14,157,000	2,117,000	50,000	16,324,000
2. Coordination, integration and planning of foreign policy	4,048,000	9,680,000	2,000,000	15,728,000
Sub-Total, Support to Operations	18,205,000	11,797,000	2,050,000	32,052,000
III. Operations				
a. Foreign Policy Planning and Formulation	68,417,000	32,119,000		100,536,000
1. Conduct of studies and formulation of foreign policies	42,703,000	15,554,000		58,257,000
a. Asian and Pacific	16,124,000	4,450,000		20,574,000
b. Middle Eastern and African	7,620,000	2,645,000		10,265,000
c. American	9,207,000	3,274,000		12,481,000
d. European	9,752,000	5,185,000		14,937,000
2. Coordination and preparations for state visits as well as activities concerning protocols, ceremonial services (Office of Protocol, State and Official Visits)	18,221,000	2,255,000		20,476,000
3. Coordination, evaluation and monitoring of ASEAN projects	7,493,000	10,860,000		18,353,000
4. Dissemination of effective overseas information and communication strategies		3,450,000		3,450,000
b. Diplomatic and Consular Services	4,071,319,000	4,226,912,000	220,240,000	8,518,471,000
1. Coordination and implementation of Philippine foreign policies and the protection of national interests of Filipinos abroad, including the processing and issuance of passports, visas and other legal documents	2,890,529,000	886,797,000	92,931,000	3,870,257,000
a. Embassies	2,890,529,000	886,797,000	92,931,000	3,870,257,000
1. Abu Dhabi, United Arab Emirates	62,940,000	14,355,000	50,000	77,345,000
2. Ankara, Turkey	35,448,000	17,124,000	50,000	52,622,000
3. Athens, Greece	41,157,000	15,551,000	3,100,000	59,808,000
4. Baghdad, Iraq	32,387,000	9,187,000		41,574,000

5.	Bandar Seri Begawan, Brunei Darusalam	44,637,000	10,605,000		55,242,000
6.	Bangkok, Thailand	44,584,000	6,520,000	3,050,000	54,154,000
7.	Beijing, People's Republic of China	87,892,000	24,007,000	1,900,000	113,799,000
8.	Berne, Switzerland	43,473,000	11,796,000	50,000	55,319,000
9.	Berlin, West Germany	72,483,000	22,834,000		95,317,000
10.	Brazilia, Brazil	15,480,000	5,462,000	350,000	21,292,000
11.	Brussels, Belgium	48,515,000	20,625,000	100,000	69,240,000
12.	Bucharest, Romania	17,084,000	11,245,000	3,000,000	31,329,000
13.	Budapest, Hungary	25,881,000	11,450,000	1,014,000	38,345,000
14.	Buenos Aires, Argentina	32,394,000	10,780,000	3,000,000	46,174,000
15.	Cairo, Arab Republic of Egypt	35,205,000	12,884,000	2,565,000	50,654,000
16.	Canberra, Australia	44,798,000	12,233,000	700,000	57,731,000
17.	Dhaka, Bangladesh	23,085,000	9,093,000	3,650,000	35,828,000
18.	Jakarta, Indonesia	51,392,000	6,089,000	550,000	58,031,000
19.	Doha, Qatar	51,332,000	9,315,000	100,000	60,747,000
20.	The Hague, Netherlands	49,120,000	8,224,000		57,344,000
21.	Hanoi, Vietnam	28,049,000	8,070,000	50,000	36,169,000
22.	Havana, Cuba	20,712,000	7,360,000		28,072,000
23.	Islamabad, Pakistan	27,445,000	6,603,000		34,048,000
24.	Kuala Lumpur, Malaysia	66,560,000	10,058,000	1,715,000	78,333,000
25.	Kuwait	52,265,000	11,074,000	550,000	63,889,000
26.	Abuja, Nigeria	34,890,000	11,882,000	119,000	46,891,000
27.	London, United Kingdom	84,630,000	84,515,000		169,145,000
28.	Madrid, Spain	59,638,000	9,249,000	50,000	68,937,000
29.	Manama, Bahrain	45,883,000	8,831,000		54,714,000
30.	Mexico City, Mexico	40,074,000	9,683,000	3,000,000	52,757,000
31.	Moscow, Russia	56,246,000	21,454,000	2,705,000	80,405,000
32.	Muscat, Oman	42,236,000	8,125,000	50,000	50,411,000
33.	Nairobi, Kenya	24,276,000	8,745,000	3,000,000	36,021,000
34.	New Delhi, India	30,547,000	10,361,000	2,205,000	43,113,000

35.	Ottawa, Canada	36,437,000	8,855,000		45,292,000
36.	Paris, France	68,267,000	12,762,000	50,000	81,079,000
37.	Phnom Penh, Cambodia	23,736,000	8,561,000	3,000,000	35,297,000
38.	Pohnpei, Micronesia	1,066,000			1,066,000
39.	Port Moresby, Papua New Guinea	24,359,000	3,696,000		28,055,000
40.	Pretoria, South Africa	31,177,000	7,483,000	3,000,000	41,660,000
41.	Riyadh, Saudi Arabia	114,044,000	18,423,000	1,750,000	134,217,000
42.	Rome, Italy	83,013,000	10,667,000	3,900,000	97,580,000
43.	Santiago, Chile	25,390,000	9,174,000	800,000	35,364,000
44.	Seoul, South Korea	55,068,000	19,659,000		74,727,000
45.	Singapore	60,182,000	21,602,000	100,000	81,884,000
46.	Stockholm, Sweden	62,082,000	19,104,000	2,406,000	83,592,000
47.	Teheran, Iran	30,166,000	9,907,000	3,145,000	43,218,000
48.	Tel-Aviv, Israel	57,092,000	18,310,000	50,000	75,452,000
49.	Tokyo, Japan	124,617,000	18,853,000	100,000	143,570,000
50.	Tripoli, Libya	37,000,000	13,679,000	50,000	50,729,000
51.	Vatican (Holy See)	34,402,000	15,403,000	2,865,000	52,670,000
52.	Vienna, Austria	55,152,000	15,764,000		70,916,000
53.	Washington, D.C., U.S.A.	91,782,000	24,777,000	100,000	116,659,000
54.	Wellington, New Zealand	30,480,000	7,099,000		37,579,000
55.	Yangon, Myanmar	26,656,000	7,339,000	3,150,000	37,145,000
56.	Beirut, Lebanon	30,426,000	9,979,000	3,100,000	43,505,000
57.	Prague, Czech Republic	23,971,000	10,908,000	200,000	35,079,000
58.	Vientiane, Laos	21,992,000	8,728,000	2,500,000	33,220,000
59.	Amman, Jordan	33,999,000	10,047,000	2,500,000	46,546,000
60.	Koror, Republic of Palau	21,594,000	5,333,000		26,927,000
61.	Caracas, Venezuela	30,941,000	14,885,000	200,000	46,026,000
62.	Dili, Timor-Leste	16,066,000	9,241,000		25,307,000
63.	Oslo, Norway	38,541,000	19,453,000	150,000	58,144,000
64.	Dublin, Ireland	29,082,000	15,325,000	4,895,000	49,302,000

65.	Helsinki, Finland	35,509,000	15,836,000	6,776,000	58,121,000
66.	Lisbon, Portugal	30,068,000	14,720,000	4,695,000	49,483,000
67.	Warsaw, Poland	33,434,000	15,836,000	6,776,000	56,046,000
2.	Protection of national interest and of the Filipino nationals abroad and the processing/issuance of passports, visas and other legal documents	1,167,751,000	3,116,426,000	127,309,000	4,411,486,000
a.	Consulates General	1,108,795,000	409,443,000	25,309,000	1,543,547,000
1.	Agana, Guam, U.S.A.	35,188,000	10,215,000	400,000	45,803,000
2.	Chicago, Illinois, U.S.A.	51,848,000	12,811,000		64,659,000
3.	Hamburg, Germany	34,595,000	8,923,000	2,594,000	46,112,000
4.	Hongkong Special Administrative Region (SAR), People's Republic of China	98,893,000	77,114,000	100,000	176,107,000
5.	Honolulu, Hawaii, U.S.A.	50,273,000	11,252,000	50,000	61,575,000
6.	Jeddah, Saudi Arabia	94,951,000	24,640,000		119,591,000
7.	Osaka, Japan	65,933,000	31,220,000	100,000	97,253,000
8.	Los Angeles, California, U.S.A.	75,974,000	24,641,000	150,000	100,765,000
9.	Menado, Celebes, Indonesia	20,854,000	4,955,000	150,000	25,959,000
10.	Milan, Italy	50,823,000	16,253,000	500,000	67,576,000
11.	New York City, New York, U.S.A.	72,895,000	21,286,000	100,000	94,281,000
12.	Saipan, Saipan	30,496,000	9,072,000	1,225,000	40,793,000
13.	San Francisco, California, U.S.A.	72,794,000	23,797,000	200,000	96,791,000
14.	Sydney, Australia	31,014,000	11,284,000	100,000	42,398,000
15.	Toronto, Canada	42,679,000	10,395,000	200,000	53,274,000
16.	Vancouver, B.C., Canada	41,637,000	12,602,000	50,000	54,289,000
17.	Xiamen, People's Republic of China	33,811,000	11,690,000	2,695,000	48,196,000
18.	Vladivostok, Russia	1,228,000			1,228,000
19.	Guangzhou, People's Republic of China	28,229,000	10,686,000	50,000	38,965,000
20.	Ho Chi Minh, Vietnam	1,086,000			1,086,000
21.	Shanghai, People's Republic of China	25,238,000	16,106,000	1,300,000	42,644,000
22.	Dubai, United Arab Emirates	49,497,000	10,115,000		59,612,000
23.	Barcelona, Spain	28,916,000	14,861,000	3,500,000	47,277,000

24. Chongqing, China	27,213,000	16,709,000	5,587,000	49,509,000
25. Macau, China	42,730,000	18,816,000	6,258,000	67,804,000
b. Office of the Consular Affairs, Home Office, Philippines, including the amount of P2,600,000,000 for the purchase of blank passport booklets	58,956,000	2,706,983,000	102,000,000	2,867,939,000
3. Implementation of R.A. No. 8042, otherwise known as "Migrant Workers and Overseas Filipinos Act of 1995"	13,039,000	223,689,000		236,728,000
c. Participation in International Organizations	182,868,000	70,692,000	3,597,000	257,157,000
1. Formulation, coordination and implementation of Philippine foreign policy in the United Nations and other international and intergovernmental bodies	182,868,000	70,692,000	3,597,000	257,157,000
a. United Nations Missions	178,278,000	63,853,000	3,547,000	245,678,000
1. Geneva, Switzerland	65,246,000	19,917,000	600,000	85,763,000

2. New York City, New York, U.S.A.	78,144,000	26,889,000	300,000	105,333,000
3. Geneva, Switzerland - WTO	34,888,000	17,047,000	2,647,000	54,582,000
b. Office of the United Nations and Other International Organizations, Home Office, Philippines, including the Permanent Inter-Agency Technical Committee on ESCAP matters (P354,000)	4,590,000	6,839,000	50,000	11,479,000
Sub-Total, Operations	4,322,604,000	4,329,723,000	223,837,000	8,876,164,000
TOTAL, PROGRAMS AND ACTIVITIES	P 4,587,425,000	P 4,992,366,000	P 525,336,000	P 10,105,127,000
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B. FOREIGN SERVICE INSTITUTE

For general administration and support, and operations, as indicated hereunder..... P 51,038,000

New Appropriations, by Program/Project

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	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,607,000	P 5,274,000		P 11,881,000
Sub-Total, General Administration and Support	6,607,000	5,274,000		11,881,000
II. Operations				
a. Foreign Service Staff Development	7,944,000	22,520,000		30,464,000
b. Research and Technical Studies	5,701,000	2,992,000		8,693,000
Sub-Total, Operations	13,645,000	25,512,000		39,157,000
Total, Programs	20,252,000	30,786,000		51,038,000

TOTAL NEW APPROPRIATIONS	P	20,252,000	P	30,786,000		P	51,038,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 6,607,000	P 5,274,000		P 11,881,000
Sub-Total, General Administration and Support	6,607,000	5,274,000		11,881,000
II. Operations				
a. Foreign Service Staff Development				
1. Formulation, development and conduct of Career Foreign Service training programs	7,944,000	22,520,000		30,464,000
b. Research and Technical Studies	5,701,000	2,992,000		8,693,000
1. Conduct of studies on Philippine foreign policy and administrative systems development	4,150,000	1,328,000		5,478,000
2. Publication and dissemination of studies on Philippine foreign policy	1,551,000	1,664,000		3,215,000
Sub-Total, Operations	13,645,000	25,512,000		39,157,000
TOTAL, PROGRAMS AND ACTIVITIES	P 20,252,000	P 30,786,000		P 51,038,000
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C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder..... P 5,350,000

New Appropriations, by Program/Project
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	Current_Operating_Expenditures			
	Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 730,000	P 157,000		P 887,000
Sub-Total, General Administration and Support	----- 730,000	----- 157,000		----- 887,000
II. Operations				
a. Implementation of the Technical Assistance Program for the Least Developed Countries	342,000	4,121,000		4,463,000
Sub-Total, Operations	----- 342,000	----- 4,121,000		----- 4,463,000
Total, Programs	----- 1,072,000	----- 4,278,000		----- 5,350,000
TOTAL NEW APPROPRIATIONS	P 1,072,000 =====	P 4,278,000 =====		P 5,350,000 =====

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 730,000	P 157,000		P 887,000
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Sub-Total, General Administration and Support	730,000	157,000	887,000
II. Operations			
a. Implementation of the Technical Assistance Program for the Least Developed Countries			
1. Implementation of the Technical Assistance Program for the least developed countries including P240,000 for the Inter-Agency Technical Committee on Technical Cooperation among Developing Countries	342,000	4,121,000	4,463,000
Sub-Total, Operations	342,000	4,121,000	4,463,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,072,000	P 4,278,000	P 5,350,000
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D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....	P 15,021,000
New Appropriations, by Program/Project	
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	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,416,000	P 2,930,000		P 6,346,000
Sub-Total, General Administration and Support	3,416,000	2,930,000		6,346,000
II. Operations				
a. Participation in the UNESCO Program		6,300,000		6,300,000
b. Operation of the Lifelong Learning Center for Sustainable Development	375,000	2,000,000		2,375,000
Sub-Total, Operations	375,000	8,300,000		8,675,000
Total, Programs	3,791,000	11,230,000		15,021,000
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TOTAL NEW APPROPRIATIONS	P	3,791,000	P	11,230,000	P	15,021,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P	P		P
	3,416,000	2,930,000		6,346,000
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Sub-Total, General Administration and Support	3,416,000	2,930,000		6,346,000
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II. Operations				
a. Participation in the UNESCO Program		6,300,000		6,300,000
		-----		-----
1. Coordination of UNESCO projects in the publication of books and other specialized studies/materials in the priority fields of concern		300,000		300,000
2. Development of tools and services to facilitate information documentation and dissemination and to establish an information network		1,010,000		1,010,000
3. Promotion and preservation of cultural heritage		1,010,000		1,010,000
4. Promotion of educational activities to enhance awareness and cooperation in eradicating illiteracy		1,096,000		1,096,000
5. Development of physical and intellectual capabilities to enhance international understanding and peace		1,160,000		1,160,000
6. Undertaking of projects on the utilization of appropriate technologies and scientific schemes designed to meet present-day pressing needs		1,060,000		1,060,000
7. Participation in the support of country projects in marine sciences		664,000		664,000

b. For the operation of the Lifelong Learning
Center for Sustainable Development

Sub-Total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

375,000	2,000,000	2,375,000
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375,000	8,300,000	8,675,000
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P 3,791,000	P 11,230,000	P 15,021,000
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GENERAL SUMMARY

DEPARTMENT OF FOREIGN AFFAIRS

Current_Operating_Expenditures_

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 4,587,425,000	P 5,002,366,000	P 525,336,000	P 10,115,127,000
B. Foreign Service Institute	20,252,000	30,786,000		51,038,000
C. Technical Cooperation Council of the Philippines	1,072,000	4,278,000		5,350,000
D. UNESCO National Commission of the Philippines	3,791,000	11,230,000		15,021,000
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Total New Appropriations, Department of Foreign Affairs	P 4,612,540,000	P 5,048,660,000	P 525,336,000	P 10,186,536,000
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