

For general administration and support, and operations, as indicated hereunder P 33,798,000

New Appropriations, by Program/Project
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	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 9,374,000	P 4,875,000	P	P 14,249,000
Sub-total, General Administration and Support	9,374,000	4,875,000		14,249,000
II. Operations				
a. Tax System and Tax Policy Structure Studies and Surveys	13,195,000	6,194,000	160,000	19,549,000
Sub-total, Operations	13,195,000	6,194,000	160,000	19,549,000
Total, Programs	22,569,000	11,069,000	160,000	33,798,000
TOTAL NEW APPROPRIATIONS	P 22,569,000	P 11,069,000	P 160,000	P 33,798,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 9,374,000	P 4,875,000	P	P 14,249,000
1. General management and supervision	9,374,000	4,875,000		14,249,000
Sub-total, General Administration and Support	9,374,000	4,875,000		14,249,000

II. Operations

a. Tax System and Tax Policy Structure Studies and Surveys

Sub-total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

13,195,000	6,194,000	160,000	19,549,000
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13,195,000	6,194,000	160,000	19,549,000
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P 22,569,000	P 11,069,000	P 160,000	P 33,798,000
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