

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder..... P 6,014,467,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 783,194,000	P 174,539,000	P 94,644,000	P 1,052,377,000
Sub-total, General Administration and Support	783,194,000	174,539,000	94,644,000	1,052,377,000
II. Support to Operations				
a. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	148,812,000	52,868,000	961,000	202,641,000
b. Data Management Including Systems Development and Maintenance	11,656,000	15,024,000	8,500,000	35,180,000
c. Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources Including Environmental Education	38,659,000	26,469,000	900,000	66,028,000
d. Legal Services, Including Operations Against Unlawful Titling of Public Land	73,826,000	10,656,000	1,500,000	85,982,000
e. Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations	7,470,000	43,473,000	1,250,000	52,193,000

f. Provision for Operations Against illegal Forest Resources Extraction / Utilization Activities, Including Payments of Rewards to Informers in the Discovery and Seizure of Illegally Collected / Transported Forest Products and the Apprehensions of Violators of Section 68 (b) of P.D. 705, as Amended by E.O. No. 277, Hauling Fees of Confiscated Logs, Space Rentals, Guards, Representation Expenses and Other Expenses in the Disposal / Selling of Confiscated Illegally Cut Logs, Subject to Special Budget and Approval by the President		5,000,000		5,000,000
g. Laboratory Services		891,000		891,000
Sub-total, Support to Operations	280,423,000	154,381,000	13,111,000	447,915,000
III. Operations				
a. Forest Management	1,308,241,000	507,394,000	547,719,000	2,363,354,000
b. Land Management	653,235,000	312,240,000	100,000,000	1,065,475,000
c. Protected Areas and Wildlife Management	120,764,000	119,263,000		240,027,000
d. Ecosystems Research and Development	139,127,000	76,578,000		215,705,000
Sub-total, Operations	2,221,367,000	1,015,475,000	647,719,000	3,884,561,000
Total, Programs	3,284,984,000	1,344,395,000	755,474,000	5,384,853,000
B. PROJECT(s)				
I. Locally Funded Project(s)				
a. Rehabilitation of Laguna Lake		3,000,000		3,000,000
b. Rehabilitation of Sampaloc Lake		3,000,000		3,000,000
c. Rehabilitation of Lake Sebu		3,000,000		3,000,000
Total, Locally Funded Projects		9,000,000		9,000,000
II. Foreign-Assisted Project(s)				

a. Land Administration Management Project II	6,437,000	230,835,000	115,100,000	352,372,000
Peso Counterpart	6,437,000	10,442,000	1,800,000	18,679,000
Loan Proceeds		220,393,000	113,300,000	333,693,000
b. Integrated Coastal Resource Management Project (ADB Proposed)		73,992,000	174,317,000	248,309,000
Peso Counterpart		20,880,000	62,640,000	83,520,000
Loan Proceeds		53,112,000	111,677,000	164,789,000
c. Project on Forestland Management (JBIC 27th YLP Proposed)		8,933,000		8,933,000
Peso Counterpart		8,933,000		8,933,000
d. Community-Based Forest and Mangrove Management Project		9,900,000	1,100,000	11,000,000
Peso Counterpart		9,900,000	1,100,000	11,000,000
Sub-total, Foreign-Assisted Project(s)	6,437,000	323,660,000	290,517,000	620,614,000
Peso Counterpart	6,437,000	50,155,000	65,540,000	122,132,000
Loan Proceeds		273,505,000	224,977,000	498,482,000
Total, Projects	6,437,000	332,660,000	290,517,000	629,614,000
TOTAL NEW APPROPRIATIONS	P 3,291,421,000	P 1,677,055,000	P 1,045,991,000	P 6,014,467,000

Special Provisions

1. Use and Release of Income. In addition to the amounts appropriated herein, Twelve Million Five Hundred Eighty Six Thousand Pesos (P12,586,000), shall be sourced from gate collections of the facilities, operations or management of the different wild flora and fauna parks under the National Integrated Protected Areas System, pursuant to Section 16 of R.A. No. 7586, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Surveying and Titling of School Site. Of the amount appropriated under III.b.2., Five Million Pesos (P5,000,000) shall be used for the surveying and titling of alienable and disposable land that are used as school sites.

3. Establishment of a Seedling Bank. To ensure the availability of indigenous trees for planting along the side of the roads to be constructed by the DPWH, the DENR shall establish seedling banks of indigenous trees in all its provincial offices or may contract it out to community-based forest management holders. The income generated by the provincial offices from the sale of seedlings shall be used to maintain the seedling banks. The DENR, DBM and DPWH shall issue the implementing guidelines to implement this provision.

4. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 783,194,000	P 174,539,000	P 94,644,000	P 1,052,377,000

1. General management and supervision	732,755,000	155,946,000	94,194,000	982,895,000
a. Central Office-Proper	161,129,000	53,215,000	12,288,000	226,632,000
b. Forest Management Bureau	11,367,000	14,248,000	11,656,000	37,271,000
c. Land Management Bureau	21,152,000	10,386,000		31,538,000
d. Protected Areas and Wildlife Bureau	9,188,000	8,892,000		18,080,000
e. Ecosystems Research and Development Bureau	10,710,000	3,721,000	2,400,000	16,831,000
f. National Capital Region	15,156,000	8,999,000	1,700,000	25,855,000
g. Region I	29,926,000	4,452,000	9,250,000	43,628,000
h. Cordillera Administrative Region	39,368,000	7,926,000	3,150,000	50,444,000
i. Region II	43,244,000	2,277,000	2,750,000	48,271,000
j. Region III	44,056,000	7,156,000	15,250,000	66,462,000
k. Region IV-A	30,471,000	6,593,000	5,250,000	42,314,000
l. Region IV-B	35,306,000	5,142,000	4,150,000	44,598,000
m. Region V	29,912,000	1,982,000	2,250,000	34,144,000
n. Region VI	31,750,000	4,207,000	8,250,000	44,207,000
o. Region VII	26,903,000	2,227,000	250,000	29,380,000
p. Region VIII	35,739,000	3,292,000	2,250,000	41,281,000
q. Region IX	27,305,000	1,411,000	3,250,000	31,966,000
r. Region X	33,775,000	1,369,000	2,350,000	37,494,000
s. Region XI	38,143,000	3,167,000	5,250,000	46,560,000
t. Region XII	26,960,000	3,034,000	250,000	30,244,000
u. Region XIII	31,195,000	2,250,000	2,250,000	35,695,000
2. Human resource development	50,439,000	18,593,000	450,000	69,482,000
a. Central Office - Proper	13,617,000	11,814,000	450,000	25,881,000
b. Forest Management Bureau	448,000	375,000		823,000
c. Land Management Bureau	346,000	775,000		1,121,000
d. National Capital Region	1,896,000	197,000		2,093,000
e. Region I	2,323,000	400,000		2,723,000
f. Cordillera Administrative Region	2,231,000	192,000		2,423,000

g. Region II	3,050,000	326,000	3,376,000
h. Region III	3,202,000	301,000	3,503,000
i. Region IV-A	2,051,000	254,000	2,305,000
j. Region IV-B	2,031,000	233,000	2,264,000
k. Region V	2,283,000	368,000	2,651,000
l. Region VI	2,424,000	373,000	2,797,000
m. Region VII	2,441,000	627,000	3,068,000
n. Region VIII	2,086,000	344,000	2,430,000
o. Region IX	1,992,000	274,000	2,266,000
p. Region X	2,635,000	235,000	2,870,000
q. Region XI	2,363,000	119,000	2,482,000
r. Region XII	1,698,000	886,000	2,584,000
s. Region XIII	1,322,000	500,000	1,822,000
Sub-total, General Administration and Support	783,194,000	174,539,000	94,644,000

II. Support to Operations

a. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	148,812,000	52,868,000	961,000	202,641,000
1. Central Office - Proper	35,029,000	26,147,000	961,000	62,137,000
2. Forest Management Bureau	34,445,000	6,802,000		41,247,000
3. Land Management Bureau	20,510,000	1,450,000		21,960,000
4. Protected Areas and Wildlife Bureau	11,521,000	2,888,000		14,409,000
5. Ecosystems Research and Development Bureau	1,148,000	1,503,000		2,651,000
6. National Capital Region	4,398,000	213,000		4,611,000
7. Region I	2,619,000	1,020,000		3,639,000
8. Cordillera Administrative Region	2,467,000	727,000		3,194,000
9. Region II	2,045,000	392,000		2,437,000
10. Region III	3,768,000	1,209,000		4,977,000
11. Region IV-A	4,337,000	618,000		4,955,000
12. Region IV-B	3,389,000	728,000		4,117,000
13. Region V	2,982,000	981,000		3,963,000

14. Region VI	3,247,000	828,000		4,075,000
15. Region VII	1,747,000	472,000		2,219,000
16. Region VIII	2,626,000	1,286,000		3,912,000
17. Region IX	3,439,000	775,000		4,214,000
18. Region X	2,683,000	788,000		3,471,000
19. Region XI	2,883,000	1,247,000		4,130,000
20. Region XII	2,186,000	1,001,000		3,187,000
21. Region XIII	1,343,000	1,793,000		3,136,000
b. Data Management Including Systems Development and Maintenance	11,656,000	15,024,000	8,500,000	35,180,000
1. Central Office - Proper	9,853,000	4,373,000	8,500,000	22,726,000
2. Forest Management Bureau	459,000	736,000		1,195,000
3. Land Management Bureau	584,000	299,000		883,000
4. Protected Areas and Wildlife Bureau	760,000	490,000		1,250,000
5. Ecosystems Research and Development Bureau		1,034,000		1,034,000
6. National Capital Region		157,000		157,000
7. Region I		674,000		674,000
8. Cordillera Administrative Region		556,000		556,000
9. Region II		252,000		252,000
10. Region III		829,000		829,000
11. Region IV-A		566,000		566,000
12. Region IV-B		447,000		447,000
13. Region V		434,000		434,000
14. Region VI		1,016,000		1,016,000
15. Region VII		409,000		409,000
16. Region VIII		206,000		206,000
17. Region IX		146,000		146,000
18. Region X		391,000		391,000
19. Region XI		728,000		728,000
20. Region XII		306,000		306,000

21. Region XIII

975,000

975,000

c. Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources Including Environmental Education

	38,659,000	26,469,000	900,000	66,028,000
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1. Central Office - Proper	9,237,000	19,429,000	900,000	29,566,000
2. Forest Management Bureau	5,136,000	177,000		5,313,000
3. Land Management Bureau	1,281,000	100,000		1,381,000
4. Protected Areas and Wildlife Bureau		79,000		79,000
5. Ecosystems Research and Developmental Bureau	6,996,000	813,000		7,809,000
6. National Capital Region	1,177,000	66,000		1,243,000
7. Region I	927,000	501,000		1,428,000
8. Cordillera Administrative Region	1,253,000	402,000		1,655,000
9. Region II	925,000	234,000		1,159,000
10. Region III	1,116,000	389,000		1,505,000
11. Region IV-A	771,000	430,000		1,201,000
12. Region IV-B	600,000	418,000		1,018,000
13. Region V	663,000	618,000		1,281,000
14. Region VI	1,164,000	579,000		1,743,000
15. Region VII	823,000	145,000		968,000
16. Region VIII	1,166,000	442,000		1,608,000
17. Region IX	842,000	208,000		1,050,000
18. Region X	1,461,000	230,000		1,691,000
19. Region XI	1,083,000	383,000		1,466,000
20. Region XII	1,196,000	476,000		1,672,000
21. Region XIII	842,000	350,000		1,192,000

d. Legal Services, Including Operations Against Unlawful Titling of Public Land	73,826,000	10,656,000	1,500,000	85,982,000
1. Central Office - Proper	23,855,000	5,206,000	1,500,000	30,561,000
2. Forest Management Bureau	4,293,000	208,000		4,501,000
3. Land Management Bureau	5,312,000	375,000		5,687,000
4. Protected Areas and Wildlife Bureau	157,000	44,000		201,000
5. Ecosystems Research and Developmental Bureau	311,000			311,000
6. National Capital Region	3,230,000	68,000		3,298,000
7. Region I	3,378,000	605,000		3,983,000
8. Cordillera Administrative Region	2,839,000	247,000		3,086,000
9. Region II	2,596,000	339,000		2,935,000
10. Region III	2,421,000	198,000		2,619,000
11. Region IV-A	1,531,000	223,000		1,754,000
12. Region IV-B	1,475,000	253,000		1,728,000
13. Region V	2,757,000	343,000		3,100,000
14. Region VI	2,693,000	418,000		3,111,000
15. Region VII	3,172,000	621,000		3,793,000
16. Region VIII	3,369,000	248,000		3,617,000
17. Region IX	1,936,000	109,000		2,045,000
18. Region X	3,129,000	191,000		3,320,000
19. Region XI	2,558,000	310,000		2,868,000
20. Region XII	1,861,000	250,000		2,111,000
21. Region XIII	953,000	400,000		1,353,000
e. Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations	7,470,000	43,473,000	1,250,000	52,193,000

1. Central Office - Proper	7,470,000	34,022,000	1,250,000	42,742,000
2. Region XI		9,354,000		9,354,000
2. Region XII		97,000		97,000
f. Provisions for Operations Against illegal Forest Resources Extraction / Utilization Activities, Including Payments of Rewards to Informers in the Discovery and Seizure of Illegally Collected / Transported Forest Products and the Apprehensions of Violators of Section 68 (b) of P.D. 705, as Amended by E.O. 277, Hauling Fees of Confiscated Logs, Space Rentals, Guards, Representation Expenses and Other Expenses in the Disposal / Selling of Confiscated Illegally Cut Logs, Subject to Special Budget and Approval by the President		5,000,000		5,000,000
1. Central Office - Proper		5,000,000		5,000,000
g. Laboratory Services		891,000		891,000
1. Ecosystems Research and Development Bureau		374,000		374,000
2. Region I		40,000		40,000
3. Region III		10,000		10,000
4. Region V		110,000		110,000
5. Region VI		133,000		133,000
6. Region VIII		131,000		131,000
7. Region X		43,000		43,000
8. Region XII		50,000		50,000
Sub-total, Support to Operations	280,423,000	154,381,000	13,111,000	447,915,000
III. Operations				
a. Forest Management	1,308,241,000	507,394,000	547,719,000	2,363,354,000
1. Management of forestlands & forest resources	668,842,000	38,914,000	2,415,000	710,171,000
a. National Capital Region	10,875,000	1,498,000		12,373,000
b. Region I	31,029,000	3,521,000		34,550,000
c. Cordillera Administrative Region	44,711,000	859,000	210,000	45,780,000
d. Region II	74,587,000	3,550,000		78,137,000
e. Region III	47,735,000	2,995,000	1,696,000	52,426,000
f. Region IV-A	34,837,000	2,567,000		37,404,000

g. Region IV-B	44,073,000	3,518,000	175,000	47,766,000
h. Region V	35,216,000	2,431,000		37,647,000
i. Region VI	43,732,000	2,327,000		46,059,000
j. Region VII	32,010,000	2,471,000		34,481,000
k. Region VIII	45,533,000	2,401,000		47,934,000
l. Region IX	44,167,000	2,323,000		46,490,000
m. Region X	44,509,000	2,058,000	309,000	46,876,000
n. Region XI	52,687,000	1,263,000		53,950,000
o. Region XII	34,903,000	2,132,000	25,000	37,060,000
p. Region XIII	48,238,000	3,000,000		51,238,000
2. Forest Development	85,655,000	10,991,000	105,964,000	202,610,000
a. Region I	11,296,000	2,117,000	2,405,000	15,818,000
b. Cordillera Administrative Region	7,714,000	300,000	4,526,000	12,540,000
c. Region II	3,201,000	718,000	4,649,000	8,568,000
d. Region III	12,500,000	200,000	19,096,000	31,796,000
e. Region IV-A	3,105,000	419,000	2,800,000	6,324,000
f. Region IV-B	1,486,000	517,000	4,644,000	6,647,000
g. Region V	2,896,000	796,000	13,608,000	17,300,000
h. Region VI	18,401,000	740,000	5,869,000	25,010,000
i. Region VII	11,182,000	1,001,000	5,050,000	17,233,000
j. Region VIII	2,628,000	1,190,000	11,116,000	14,934,000
k. Region IX	4,760,000	113,000	9,273,000	14,146,000
l. Region X	3,330,000	501,000	10,667,000	14,498,000
m. Region XI	1,799,000	1,350,000	8,919,000	12,068,000
n. Region XII	1,031,000	499,000	1,971,000	3,501,000
o. Region XIII	326,000	530,000	1,371,000	2,227,000
3. Forest protection	394,850,000	78,699,000		473,549,000
a. Central Office - Proper		30,692,000		30,692,000
b. National Capital Region		1,383,000		1,383,000

c. Region I	14,187,000	3,340,000		17,527,000
d. Cordillera Administrative Region	40,117,000	6,522,000		46,639,000
e. Region II	47,753,000	4,112,000		51,865,000
f. Region III	28,319,000	4,801,000		33,120,000
g. Region IV-A	27,925,000	1,999,000		29,924,000
h. Region IV-B	37,102,000	691,000		37,793,000
i. Region V	12,505,000	2,658,000		15,163,000
j. Region VI	13,710,000	2,871,000		16,581,000
k. Region VII	14,233,000	618,000		14,851,000
l. Region VIII	28,776,000	3,580,000		32,356,000
m. Region IX	17,019,000	2,080,000		19,099,000
n. Region X	30,665,000	6,143,000		36,808,000
o. Region XI	30,494,000	3,100,000		33,594,000
p. Region XII	24,618,000	2,132,000		26,750,000
q. Region XIII	27,427,000	1,977,000		29,404,000
4. Community-based forestry program	45,020,000	141,078,000	32,348,000	218,446,000
a. Central Office - Proper	1,000,000	8,268,000	12,688,000	21,956,000
b. Region I	1,288,000	480,000	1,000,000	2,768,000
c. Cordillera Administrative Region	2,103,000	273,000	1,161,000	3,537,000
d. Region II	7,394,000	501,000	1,594,000	9,489,000
e. Region III	4,970,000	3,762,000	3,134,000	11,866,000
f. Region IV-A	2,537,000	5,378,000	800,000	8,715,000
g. Region IV-B	2,447,000	4,472,000	1,794,000	8,713,000
h. Region V	2,397,000	588,000	1,100,000	4,085,000
i. Region VI	2,224,000	5,721,000	986,000	8,931,000
j. Region VII	2,247,000	798,000	1,100,000	4,145,000
k. Region VIII	4,321,000	738,000	1,262,000	6,321,000
l. Region IX	3,338,000	386,000	1,112,000	4,836,000
m. Region X	2,988,000	1,387,000	843,000	5,218,000
n. Region XI	3,172,000	1,675,000	1,100,000	5,947,000

o. Region XII	1,377,000	651,000	2,044,000	4,072,000
p. Region XIII	1,217,000	1,000,000	630,000	2,847,000
q. Nationwide		105,000,000		105,000,000
5. Soil conservation and watershed management	10,953,000	93,953,000	406,992,000	511,898,000
a. Central Office - Proper		37,520,000	48,493,000	86,013,000
b. Region I		2,400,000	11,100,000	13,500,000
c. Cordillera Autonomous Region		2,400,000	30,100,000	32,500,000
d. Region II	709,000	2,402,000	5,100,000	8,211,000
e. Region III	196,000	5,806,000	119,535,000	125,537,000
f. Region IV-A	340,000	2,400,000	5,500,000	8,240,000
g. Region IV-B		6,400,000	6,100,000	12,500,000
h. Region V		5,044,000	139,167,000	144,211,000
i. Region VI		2,398,000	5,100,000	7,498,000
j. Region VII	7,501,000	2,401,000	5,100,000	15,002,000
k. Region VIII		2,402,000	5,100,000	7,502,000
l. Region IX	913,000	2,400,000	5,100,000	8,413,000
m. Region X	274,000	2,400,000	5,100,000	7,774,000
n. Region XI	210,000	6,085,000	6,197,000	12,492,000
o. Region XII	810,000	9,095,000	5,100,000	15,005,000
p. Region XIII		2,400,000	5,100,000	7,500,000
6. Forest boundary delineation and land use allocation	102,921,000	143,759,000		246,680,000
a. Central Office		14,700,000		14,700,000
b. Region I	6,128,000	3,768,000		9,896,000
c. Cordillera Administrative Region	3,105,000	6,167,000		9,272,000
d. Region II	8,697,000	8,179,000		16,876,000
e. Region III	7,007,000	39,489,000		46,496,000
f. Region IV-A	5,531,000	2,353,000		7,884,000
g. Region IV-B	5,465,000	5,067,000		10,532,000
h. Region V	6,653,000	6,583,000		13,236,000

i. Region VI	8,048,000	8,884,000		16,932,000
j. Region VII	6,547,000	8,132,000		14,679,000
k. Region VIII	8,159,000	6,417,000		14,576,000
l. Region IX	8,503,000	8,836,000		17,339,000
m. Region X	4,758,000	7,150,000		11,908,000
n. Region XI	10,964,000	3,450,000		14,414,000
o. Region XII	10,612,000	6,722,000		17,334,000
p. Region XIII	2,744,000	7,862,000		10,606,000
b. Land Management	653,235,000	312,240,000	100,000,000	1,065,475,000
1. Land management services	608,411,000	33,132,000	100,000,000	741,543,000
a. Central Office	200,000	2,245,000		2,445,000
b. Land Management Bureau		150,000		150,000
c. National Capital Region	27,031,000	566,000		27,597,000
d. Region I	35,515,000	2,023,000		37,538,000
e. Cordillera Administrative Region	39,192,000	2,019,000	10,000,000	51,211,000
f. Region II	50,859,000	1,022,000		51,881,000
g. Region III	62,920,000	6,040,000		68,960,000
h. Region IV-A	42,284,000	1,129,000	10,000,000	53,413,000
i. Region IV-B	39,527,000	1,278,000	10,000,000	50,805,000
j. Region V	35,518,000	1,273,000	10,000,000	46,791,000
k. Region VI	38,809,000	3,615,000		42,424,000
l. Region VII	32,550,000	2,205,000	10,000,000	44,755,000
m. Region VIII	37,985,000	608,000	10,000,000	48,593,000
n. Region IX	37,288,000	1,533,000	10,000,000	48,821,000
o. Region X	47,606,000	1,813,000	10,000,000	59,419,000
p. Region XI	30,493,000	2,428,000		32,921,000
q. Region XII	23,344,000	1,182,000	10,000,000	34,526,000
r. Region XIII	27,290,000	2,003,000	10,000,000	39,293,000
2. Land surveys		136,014,000		136,014,000
a. Central Office		126,052,000		126,052,000

b. Region I	51,000	51,000
c. Cordillera Administrative Region	160,000	160,000
d. Region II	47,000	47,000
e. Region III	5,597,000	5,597,000
f. Region V	644,000	644,000
g. Region VI	749,000	749,000
h. Region VII	813,000	813,000
i. Region IX	789,000	789,000
j. Region X	766,000	766,000
k. Region XI	177,000	177,000
l. Region XII	169,000	169,000
3. Survey of foreshores reservation, patrimonial properties and other lands covered by the Comprehensive Agrarian Reform Program in coordination with the Department of Agrarian Reform	6,907,000	6,907,000
a. Region I	328,000	328,000
b. Cordillera Administrative Region	30,000	30,000
c. Region II	242,000	242,000
d. Region III	601,000	601,000
e. Region IV-A	218,000	218,000
f. Region IV-B	350,000	350,000
g. Region V	1,250,000	1,250,000
h. Region VI	500,000	500,000
i. Region VII	1,020,000	1,020,000
j. Region VIII	501,000	501,000
k. Region IX	63,000	63,000
l. Region X	688,000	688,000
m. Region XI	500,000	500,000
n. Region XII	286,000	286,000
o. Region XIII	330,000	330,000

4. Land records management		5,092,000	5,092,000
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a. Region I		366,000	366,000
b. Cordillera Administrative Region		578,000	578,000
c. Region II		1,655,000	1,655,000
d. Region III		506,000	506,000
e. Region IV-A		219,000	219,000
f. Region IV-B		220,000	220,000
g. Region V		330,000	330,000
h. Region VI		98,000	98,000
i. Region VII		248,000	248,000
j. Region VIII		100,000	100,000
k. Region IX		101,000	101,000
l. Region X		151,000	151,000
m. Region XI		200,000	200,000
n. Region XII		100,000	100,000
o. Region XIII		220,000	220,000
5. Field Network Survey	44,824,000	131,095,000	175,919,000
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a. Central Office		120,000,000	120,000,000
b. Region I	3,234,000	90,000	3,324,000
c. Cordillera Administrative Region	96,000	570,000	666,000
d. Region II	3,311,000	852,000	4,163,000
e. Region III	2,801,000	1,001,000	3,802,000
f. Region IV-A	2,063,000	302,000	2,365,000
g. Region IV-B	2,887,000	110,000	2,997,000
h. Region V	2,698,000	1,000,000	3,698,000
i. Region VI	2,972,000	620,000	3,592,000
j. Region VII	5,026,000	1,144,000	6,170,000
k. Region VIII	3,567,000	109,000	3,676,000
l. Region IX	3,586,000	1,610,000	5,196,000

m. Region X	3,331,000	681,000	4,012,000
n. Region XI	4,981,000	480,000	5,461,000
o. Region XII	3,612,000	528,000	4,140,000
p. Region XIII	659,000	1,998,000	2,657,000
c. Protected Areas and Wildlife Management	120,764,000	119,263,000	240,027,000
1. Protected area management	96,359,000	69,704,000	166,063,000
a. Protected Areas and Wildlife Bureau		905,000	905,000
b. National Capital Region	1,395,000	5,299,000	6,694,000
c. Region I	5,570,000	3,120,000	8,690,000
d. Cordillera Administrative Region	8,849,000	2,098,000	10,947,000
e. Region II	6,314,000	3,698,000	10,012,000
f. Region III	9,481,000	2,927,000	12,408,000
g. Region IV-A	7,811,000	4,653,000	12,464,000
h. Region IV-B	5,078,000	5,346,000	10,424,000

i. Region V	8,593,000	3,081,000	11,674,000
j. Region VI	7,442,000	7,870,000	15,312,000
k. Region VII	5,827,000	6,140,000	11,967,000
l. Region VIII	5,299,000	2,791,000	8,090,000
m. Region IX	3,676,000	2,998,000	6,674,000
n. Region X	6,831,000	8,100,000	14,931,000
o. Region XI	7,922,000	4,523,000	12,445,000
p. Region XII	5,028,000	2,509,000	7,537,000
q. Region XIII	1,243,000	3,646,000	4,889,000
2. Operation and maintenance of the Ninoy Aquino Park and Wildlife Nature Center in Quezon City	9,559,000	8,619,000	18,178,000
a. Protected Areas and Wildlife Bureau	9,559,000	8,619,000	18,178,000
3. Development and rehabilitation of the Hinulugang Taktak National Park in Antipolo, Rizal	2,669,000	1,673,000	4,342,000
a. Protected Areas and Wildlife Bureau	2,669,000	1,673,000	4,342,000
4. Development and Rehabilitation of the Mt. Apo National Park		992,000	992,000
a. Protected Areas and Wildlife Bureau		992,000	992,000
5. Philippine Eagle Conservation Project		4,978,000	4,978,000
a. Protected Areas and Wildlife Bureau		4,978,000	4,978,000
6. Pawikan Conservation Project	2,664,000	2,115,000	4,779,000
a. Protected Areas and Wildlife Bureau	2,664,000	2,115,000	4,779,000
7. Tamaraw Conservation Project		3,862,000	3,862,000
a. Protected Areas and Wildlife Bureau		3,862,000	3,862,000
8. Operation and Maintenance of the Crocodile Farm Institute in Irawan, Palawan	5,568,000	2,947,000	8,515,000

a. Protected Areas and Wildlife Bureau	5,568,000	2,947,000	8,515,000
9. Biodiversity Conservation Program	3,945,000	19,376,000	23,321,000
a. Central Office - Proper		1,167,000	1,167,000
b. Protected Areas and Wildlife Bureau	3,945,000	2,422,000	6,367,000
c. National Capital Region		601,000	601,000
d. Region I		644,000	644,000
e. Cordillera Administrative Region		644,000	644,000
f. Region II		726,000	726,000
g. Region III		566,000	566,000
h. Region IV-A		1,406,000	1,406,000
i. Region IV-B		1,998,000	1,998,000
j. Region V		996,000	996,000
k. Region VI		948,000	948,000
l. Region VII		745,000	745,000
m. Region VIII		1,986,000	1,986,000
n. Region IX		619,000	619,000
o. Region X		636,000	636,000
p. Region XI		664,000	664,000
q. Region XII		1,401,000	1,401,000
r. Region XIII		1,207,000	1,207,000
10. Tarsier Conservation Project		4,997,000	4,997,000
a. Region VII		4,997,000	4,997,000
d. Ecosystems Research and Development	139,127,000	76,578,000	215,705,000
1. Ecosystems Research and Development Service	136,845,000	29,839,000	166,684,000
a. Ecosystems Research and Development Bureau	34,180,000	15,403,000	49,583,000
b. National Capital Region	9,914,000	463,000	10,377,000
c. Region I	8,837,000	1,050,000	9,887,000
d. Cordillera Administrative Region	7,479,000	1,958,000	9,437,000
e. Region II	6,527,000	742,000	7,269,000
f. Region III	6,585,000	969,000	7,554,000

g. Region IV-A	5,523,000	552,000	6,075,000
h. Region IV-B	7,573,000	442,000	8,015,000
i. Region V	5,781,000	734,000	6,515,000
j. Region VI	4,389,000	974,000	5,363,000
k. Region VII	5,584,000	1,176,000	6,760,000
l. Region VIII	4,838,000	439,000	5,277,000
m. Region IX	7,593,000	505,000	8,098,000
n. Region X	5,186,000	1,029,000	6,215,000
o. Region XI	5,938,000	1,307,000	7,245,000
p. Region XII	5,923,000	599,000	6,522,000
q. Region XIII	4,995,000	1,497,000	6,492,000
2. Pilot plantation establishment of selected forest species		3,233,000	3,233,000
a. Region I		90,000	90,000
b. Cordillera Administrative Region		93,000	93,000
c. Region II		248,000	248,000
d. Region III		241,000	241,000
e. Region IV-A		187,000	187,000
f. Region IV-B		303,000	303,000
g. Region V		129,000	129,000
h. Region VI		221,000	221,000

i. Region VII		289,000		289,000
j. Region VIII		55,000		55,000
k. Region IX		194,000		194,000
l. Region X		302,000		302,000
m. Region XI		183,000		183,000
n. Region XII		98,000		98,000
o. Region XIII		600,000		600,000
3. Coastal and marine resources management	2,282,000	43,506,000		45,788,000
a. Central Office - Proper	631,000	15,543,000		16,174,000
b. National Capital Region	100,000	467,000		567,000
c. Region I		1,491,000		1,491,000
d. Region II	92,000	1,194,000		1,286,000
e. Region III	100,000	3,727,000		3,827,000
f. Region IV-A		1,339,000		1,339,000
g. Region IV-B		1,739,000		1,739,000
h. Region V	100,000	1,909,000		2,009,000
i. Region VI	210,000	2,553,000		2,763,000
j. Region VII	100,000	3,752,000		3,852,000
k. Region VIII	200,000	1,164,000		1,364,000
l. Region IX	100,000	1,584,000		1,684,000
m. Region X	100,000	2,330,000		2,430,000
n. Region XI	349,000	1,446,000		1,795,000
o. Region XII	100,000	2,468,000		2,568,000
p. Region XIII	100,000	800,000		900,000
Sub-total, Operations	2,221,367,000	1,015,475,000	647,719,000	3,884,561,000