

## O.4. SURIGAO STATE COLLEGE OF TECHNOLOGY

For general administration and support, and operations, as indicated hereunder .....P 64,376,000

New Appropriations, by Program/Project

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## Current\_Operating\_Expenditures

	Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____
A. PROGRAMS				
I. General Administration and Support/Operations	P 53,520,000	P 7,823,000	P 3,033,000	P 64,376,000
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Total, Programs	53,520,000	7,823,000	3,033,000	64,376,000
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TOTAL NEW APPROPRIATIONS	P 53,520,000	P 7,823,000	P 3,033,000	P 64,376,000
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## Current\_Operating\_Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS AND ACTIVITIES

I. General Administration and Support							
a. General Administration and Support Services	P	10,643,000	P	3,548,000		P	14,191,000
1. Surigao State College of Technology		10,643,000		3,548,000			14,191,000
Sub-total, General Administration and Support		10,643,000		3,548,000			14,191,000
II. Operations							
a. Higher Education Services		42,877,000		4,275,000		3,033,000	50,185,000
1. Surigao State College of Technology		33,905,000		3,712,000		3,033,000	40,650,000
2. Siargao National College of Science and Technology		8,972,000		563,000			9,535,000
Sub-total, Operations		42,877,000		4,275,000		3,033,000	50,185,000
TOTAL PROGRAMS AND ACTIVITIES	P	53,520,000	P	7,823,000	P	3,033,000	P 64,376,000

Special Provisions Applicable to All State Universities and Colleges

1. Submission of the Program of Receipts and Expenditures. State Universities and Colleges (SUCs) shall prepare and submit to the Commission on Higher Education (CHED) and the DBM a copy of their respective Program of Receipts and Expenditures (PREs) for the year as approved by their respective governing boards pursuant to R.A. No. 8292, and based on the authorized appropriations as contained in this Act and the projected receipts from all other sources.

The expenditures in the PREs shall cover the operational requirements for instruction, research and extension, and when deemed necessary, external management audit. The amount authorized for current operating expenditures shall first be applied to cover authorized personal services cost and other mandatory expenditures: PROVIDED, That the income realized by the SUC shall not be used for the payment of allowances and other benefits not authorized by law.

2. Income from Intellectual Property. SUCs shall own intellectual property created by their faculty and personnel subject to Section 30 and Section 178 of R.A. No. 8293. Any income derived from the sale, marketing and commercialization of the same shall accrue to the SUCs. SUCs shall develop and administer appropriate incentive schemes to encourage their faculty, personnel and students to create and register their intellectual property.

3. Socialized Tuition and School Fees. In consonance with the objectives of R.A. No. 8292, all SUCs shall adopt measures implementing a cost recovery program and a socialized scheme of tuition and school fees, and thus, democratize access to poor and deserving students.

4. Authority to Deposit in Non-Government Banks. Notwithstanding any provision of law to the contrary, SUCs may deposit internally generated income in non-government banks where there are no government banks in the locality, subject to BSP Circular No. 110, s. 1996.

5. Release of Appropriations for Branches of SUCs. SUCs shall directly release to the branches their respective allocations as identified in their PREs without the imposition of any reduction by the main campus of the institution, but without prejudice to the augmentation of the shares of such authorized branches from the funds authorized for the main campus.

6. Opening of New Programs/Course Offerings. SUCs may open or offer new programs or courses pursuant to the provisions of R.A. No. 8292: PROVIDED, That such new programs/courses offered during the year shall have prior approval of the CHED and their respective governing boards, and that the funding requirements for the same shall be charged against internally-generated funds.

7. Establishment of New Branches. New branches of SUCs may only be established within the same province where they are located when supported by recurring and sustainable internally generated income and receipts, subject to the prior approval of the President of the Philippines upon the joint recommendation of the CHED and the DBM.

8. Creation, Conversion or Reclassification of Positions. Pursuant to DBM Circular Letter No. 2004-7 dated March 25, 2004, SUCs may be allowed to reclassify, convert, or create positions as long as there is an authorized allocation for the purpose as appearing in the PREs of SUCs or when funded through the abolition of vacant positions: PROVIDED, That in case of creation of positions, at least the same number of positions shall be abolished. Staffing modifications which will result in increased number of lower level teaching positions may also be allowed to augment inadequate teaching personnel: PROVIDED, That there will be no increase in the total Personal Services cost of the SUC.

9. Construction or Repair of Buildings and the Fabrication or Repair of Equipment. SUCs are authorized to avail themselves of the voluntary services of their students, during regular vocational class periods, in the construction or repair of buildings, and the fabrication or repair of equipment, as part of their vocational training, subject to payment of reasonable allowances amounting to at least twenty-five pesos (P25.00) per hour, not to exceed four (4) hours a day: PROVIDED, That the utilization of student labor for academic, research and extension and administrative matters shall be authorized for the practicum training for students at rates of at least twenty-five pesos (P25.00) per hour.

10. Maintenance of Laboratory Classes. In accordance with the policy of the CHED, SUCs are allowed to maintain laboratory classes for their teacher education program: PROVIDED, That the total number of students in such laboratory classes shall not exceed five hundred (500) per SUC.

11. Transfer of Secondary School Teaching Positions from SUCs to DepEd. Secondary school teaching positions in excess of the required number for laboratory classes maintained by the SUC pursuant to Special Provision No. 10 hereof shall be transferred to the DepEd.: PROVIDED, That pending actual transfer, the funding requirement for said positions shall continue to be paid by the host SUC.

12. Allocation of MOOE. The allocation and computation of MOOE shall be in accordance with DBM-CHED Joint Circular No. 2, dated August 03, 2004.

13. Release of Funds for Buildings and Structures Outlays. The amount appropriated herein for Capital Outlays specifically for buildings and structures outlay shall be directly released to the respective SUC and sub-allotted to the DPWH for implementation based on the work program submitted by the respective SUC: PROVIDED, That the building shall conform to the specifications prescribed by the respective SUC: PROVIDED, FURTHER, that full payment shall be made only after formal turnover to and acceptance by the SUCs of the constructed, rehabilitated, replaced, completed or repaired building.